

**BROWN DEER VILLAGE BOARD
NOVEMBER 9, 2004 MINUTES OF THE BUDGET WORKSHOP
HELD AT THE BROWN DEER VILLAGE HALL
4800 WEST GREEN BROOK DRIVE**

The meeting was called to order by President Jaberg at 6:00 P.M.

I. Roll Call

Present: Village President Jaberg, Trustees: Askew, Baker, Krueger, Kundinger, Schilz, Springman

Also Present: Russell Van Gompel, Village Manager; Kathy Kasza, Village Treasurer; Steven Rinzel Chief of Police; Phil Kurtz, Finance & Public Works Committee Member

II. Budget Workshop of 2005 Budget

Mr. Van Gompel provided an overview of the proposed 2005 Budget including the General Fund revenue and General Government operations.

Ms. Kasza reviewed the proposed Administrative Services budget.

Chief Rinzel reviewed the proposed Police Department operations budget and capital needs.

Mr. Van Gompel reviewed debt service needs and requirements.

III. Adjournment

It was moved by Trustee Krueger and seconded by Trustee Schilz to adjourn at 8:40 P.M. The motion carried unanimously.

Russell Van Gompel, Village Manager