

VILLAGE BOARD MEETING
Monday, July 15, 2013
Earl McGovern Board Room, 6:30 P.M.



PLEASE TAKE NOTICE that a meeting of the Brown Deer Village Board will be held at the Village Hall of the Village of Brown Deer, 4800 West Green Brook Drive, Brown Deer, Wisconsin at the above noted time and date, at which the following items of business will be discussed and possibly acted upon:

- I. Roll Call
- II. Pledge of Allegiance
- III. Persons Desiring to be Heard
 - A) Presentation of the 2012 Comprehensive Annual Financial Report and Audit
- IV. Consideration of Minutes: June 17, 2013 – Regular Meeting
- V. Committee Reports
 - A) Building Board - Trustee Weddle-Henning
 - B) Beautification Committee – Trustee Oates
 - C) Park and Recreation Committee – Trustee Springman
 - D) 4th of July Committee – Village President Krueger
 - E) Traffic and Public Safety – Trustee Boschert
 - F) Library Board - Trustee Baker
 - G) Community Development Authority – Village President Krueger
 - H) Plan Commission – Village President Krueger
 - 1) Development Agreement with JFS Housing for Multiple Family Dwellings at Bradley Crossing Phase Two, 4400 West Bradley Road
 - 2) Final Site Plan and Operational Development Agreement for Walmart, 6300 West Brown Deer Road
 - 3) Conditional Use Permit for a Garden Center at Walmart, 6300 West Brown Deer Road
 - 4) Conditional Use Permit for a Grocery Store at Walmart, 6300 West Brown Deer Road
 - 5) Conditional Use Permit for a Liquor Store at Walmart, 6300 West Brown Deer Road
 - I) Finance and Public Works Committee – Trustee Oates
 - 1) Consideration of Vouchers
 - J) Personnel Committee – Trustee Baker
- VI. Unfinished Business
- VII. New Business
 - A) Resolution No. 13-15, “Resolution of Appreciation for Larry Neitzel”
 - B) Review of a Development Agreement with Terrence and Beth Boschert for a Detached Garage at 8587 North 42nd Street
 - C) 2014-2018 Capital Improvement Plan Presentation
 - D) Strategic Planning / Goal Setting for 2014 budget
- VIII. Committee Appointments
- IX. Village President’s Report
- X. Village Manager’s Report
- XI. Recess into Closed Session pursuant to §19.85(1) (g) (c) Wisconsin Statutes for the following reasons:
 - (g) Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved.

1. Fair Housing Act Claim

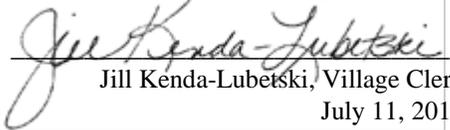
- (c) Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility for the purpose of discussing personnel matters.

1. Village Manager's Contract

2. Discussion considering employment and promotion of employees

XII. Reconvene into Open Session for Possible Action on Closed Session Deliberations

XIII. Adjournment


Jill Kenda-Lubetski, Village Clerk
July 11, 2013

PERSONS REQUIRING SPECIAL ACCOMMODATIONS FOR ATTENDANCE AT THE MEETING SHOULD CONTACT THE VILLAGE CLERK AT LEAST ONE BUSINESS DAY PRIOR TO THE MEETING.

**BROWN DEER VILLAGE BOARD
JUNE 17, 2013 MEETING MINUTES
HELD AT THE BROWN DEER VILLAGE HALL
4800 WEST GREEN BROOK DRIVE**

The meeting was called to order by President Krueger at 6:30 P.M.

I. Roll Call

Present: Village President Krueger; Trustees: Baker, Boschert, Oates, Schilz, and Springman

Excused: Trustee Weddle-Henning

Also Present: Michael Hall, Village Manager; Steven Rinzel, Chief of Police; John Fuchs, Village Attorney; Susan Hudson, Interim Treasurer/Comptroller; Nate Piotrowski, Community Development Director; Matt Janecke, Assistant Village Manager; Larry Neitzel, Operations Superintendent; Jamie Berg, Health Officer; Alan Marcuvitz, Community Development Authority Counsel

II. Pledge of Allegiance

III. Public Hearing

A) Proposed Special Assessments of Culvert and Driveway Approach for the 2013 Ditch Rehabilitation Project

President Krueger opened the public hearing at 6:31 p.m.

Mr. Neitzel made a presentation regarding the Special Assessment of Culvert and Driveway approaches for the 2013 Ditch Rehabilitation Project. He detailed the plans and specifications for the installation of culverts and driveway approaches, along with estimated cost of the entire installation.

Carla Kohlschmidt, 8275 North 38th Street, commented that the estimated cost of the project is more than the credit and inquired into why the project has not been started already.

Edward Schmit, 8236 North 38th Street, commented that he compared the cost estimates for his assessment with his nephew's on 37th Street, and stated the estimated assessment is twice as much as his nephew's.

Adrian Chan, 8248 North 38th Street, stated he compared his estimate to his neighbor's across the street and feels there subjectivity being added which is creating the differences between cost estimates.

Andrae Harris, 8040 North 38th Street, inquired into whether or not the street was paved 10 years ago.

Victor Meihnsner, 8127 North 38th Street, asked if he could use a private contractor to install a culvert due to cheaper installation costs. Mr. Neitzel explained if Mr. Meihnsner was to use the Village's contractor, he would receive a credit bringing the cost below the one he detailed. Mr. Meihnsner further asked if he could be notified when the water would be shut off.

Marge Jaberg, 8075 North 38th Street, stated that she felt Mr. Neitzel's quotes for the work to be performed were fair, and reiterated Mr. Meihnsner's request of being notified when the water will be turned off.

President Krueger closed the public hearing at 6:48 p.m.

IV. Persons Desiring to be Heard

Mr. Hall announced Matthew Maederer as the new Director of Public Works and gave Mr. Maederer a

chance to introduce himself to the Village Board.

V. Consideration of Minutes: June 3, 2013 – Regular Meeting

It was moved by Trustee Boschert and seconded by Trustee Oates to approve the minutes for the June 3, 2013 - Regular Meeting. The motion carried unanimously.

VI. Committee Reports

A) Building Board – Trustee Weddle-Henning

No report.

B) Beautification Committee – Trustee Oates

Trustee Oates announced three items were discussed: three vacancies on the committee; Brown Deer in Bloom awards will be awarded in June recognizing four winners; and further discussions on the eradication process for Emerald Ash Borer.

C) Park and Recreation Committee – Trustee Springman

Trustee Springman announced that the committee discussed the Community Center rental fees and review of fees will be conducted in January.

D) 4th of July Committee – Village President Krueger

President Krueger reported that everything has been finalized for the 4th of July besides volunteers and scheduling for Trustees to work the informational booth.

E) Traffic and Public Safety – Trustee Boschert

Trustee Boschert announced the committee met to discuss three items: first was a concealed carry class which was determined unfeasible because of liability; during persons desired to be heard, a discussion took place regarding students leaving school and safety issues with crossing Dean Road which will be discussed at a later meeting; and lastly, the training and monetary issues for an Auxiliary Officer is the same as a full time employee.

F) Library Board – Trustee Baker

Trustee Baker announced a general discussion took place regarding Library activities, with no actionable items.

Trustee Boschert inquired about a new library sign. Trustee Baker referred the question to Mr. Piotrowski and he explained that he was in contact with the Mr. Williams-Van Klooster and discussed with him the continuity of Village signage.

G) Community Development Authority – Village President Krueger

1) Consideration of the Deerwood Offices, LLC. Substitute TID Redevelopment Agreement

Attorney Marcuvitz gave a report on the past six months' worth of discussions regarding an additional loan from the Village in the amount of \$300,000. The substitute agreement combines the original bond

debt service with the new loan debt service and provides for full recovery through a combination of guaranteed values and interest-free advances by the owner. He opined that the agreement is ready for action and received a favorable recommendation from the Community Development Agreement. President Krueger inquired into a certification guaranteeing the pay back of the moneys loaned. Attorney Marcuvitz replied, finally closing has yet to take place and all the guarantees and certification will be presented at that time.

It was moved by President Krueger and seconded by Trustee Schilz to approve the Amendment to the Deerwood Crossing Phase Two TID Redevelopment Agreement. The motion carried unanimously.

H) Plan Commission – Village President Krueger

1) Conditional Use Permit for an Outdoor Beer Garden at 7651 North Teutonia Avenue

President Krueger announced that this matter was reviewed by the Plan Commission, and recommended denying the Conditional Use Permit on the basis that it has been less than a year since the Conditional Use Permit has been revoked. Trustee Baker inquired into the electronic Driver's License not included in permit language. Chief Rinzel explained the card reader was used to help identify patrons of the establishment for incident questioning. A brief discussion took place regarding the owner's residence and whether or not she is present at the establishment during week day. Chief Rinzel announced his Staff will be checking into owner Ms. McNutt's presence at the business.

Trustee Springman, inquired if a card reader is being used to screen patrons entering the main entrance of the business even though they are not permitted to have an Outdoor Beer Garden. Chief Rinzel explained a card reader is required to be used by Parkview Pub staff.

It was moved by President Krueger and seconded by Trustee Baker to deny the conditional use permit for an outdoor beer garden and recreational activities at 7651 N. Teutonia Avenue. The motion carried unanimously.

I) Finance and Public Works Committee – Trustee Oates

Trustee Oates states he was not in attendance at the meeting due to some family matters and Trustee Boschert will be covering the items that came before the Committee.

1) Original Village Monument Proposals - David J. Frank Landscape

Trustee Boschert announced that the proposal is to construct gateway monuments leading into both ends of the Original Village area that incorporates historical markers and identifiers in the amount of \$57,048. Mr. Piotrowski clarified, that a revised quote was received in the amount of \$53,070. Trustee Boschert explained further the design of the monument and some of the comments that were received by the committee.

It was moved by Trustee Boschert and seconded by Trustee Oates to approve the contract with David J. Frank Landscape in the amount of \$53,070 to construct monuments at the north and south end of Deerwood Drive and for two historical markers at the southeast corner of the intersection of N. Deerwood Drive and W. River Lane. The motion carried unanimously.

2) Original Village Sign Proposal - Lemberg Electric

Trustee Boschert reviewed the request to construct a sign in front of the North Shore Fire Department highlighting the Original Village area which contains an electronic message center. Trustee Baker inquired into the design of the sign, mentioning that it referenced the Fire Department in some fashion.

Mr. Piotrowski clarified that he may have been viewing old sign renderings and as the sign evolved it was determined the sign should be constructed to highlight the Original Village area only.

It was moved by Trustee Boschert and seconded by Trustee Oates to approve the contract with Lemberg Electric in the amount of \$47,967 to construct an Electronic Message Center sign for the Original Village area. The motion carried unanimously.

3) Consideration of Vouchers

It was moved by Trustee Oates and seconded by Trustee Weddle-Henning to approve the vouchers from May 3, 2013 through May 24, 2013 in the amount of \$292,112.08. The motion carried unanimously.

J) Personnel Committee – Trustee Baker

No report.

VII. Unfinished Business

None

VIII. New Business

Mr. Hall gave a brief report on the two liquor license application that has outstanding matters. He announced Barry Mimis, operator of Celebrations, 4740 West Bradley has paid his obligations in full and the last outstanding liquor license application from GFTR, Inc. (Family Table Restaurant), has had no activity.

A) Approve the OPEB Actuarial Valuation Report for the Fiscal Year Beginning January 1, 2013

Ms. Hudson announced that based on the size and needs of the Village, a complete new actuarial report reviewing other post-employment benefits (OPEB) is required to be conducted every three years. President Krueger asked if any adjustments affecting OPEB calculation has been conveyed to Staff regarding discount factors and interest rates, etc., for a higher OPEB payout. Ms. Hudson was not clear if discount factors or interest rates had any effect on the payout but that costs have decreased due to not having to pay out sick leave until 15 years of employment which was required by some of the unions. A brief discussion ensued regarding the Actuarial Accrued Liability and Annual Contribution decreasing since 2010.

It was moved by President Krueger and seconded by Trustee Boschert to approve the OPEB Actuarial Report for the Fiscal Year Beginning January 1, 2013. The motion carried unanimously.

B) Resolution No. 13-, “Resolution Authorizing the Village Manager to Submit Two Stormwater Management Grants to the Wisconsin DNR and for the Village to Contribute a Local Cost Share”

Mr. Piotrowski reported the grants Staff is asking to receive funding are from the Urban Nonpoint Source Grant for the purpose of implementing measures to control nonpoint source water pollution. Through 2008, two grants were received in the amount of 666,000 and 242,000 from the same grant for the pond. The project Staff is applying under is to reconstruct the median on Bradley Road down to 51st Street to implement a bio swale.

President inquired into the cost share of the grant, Mr. Maederer replied that there will be a 50/50 cost

share for the grant. A discussion ensued about the design of the project.

It was moved by Trustee Boschert and seconded by Trustee Schilz to adopt Resolution No. 13-, "Resolution Authorizing the Village Manager to Submit Two Stormwater Management Grants to the Wisconsin DNR and for the Village to Contribute a Local Cost Share". The motion carried unanimously.

C) Ordinance No. 13-, "An Ordinance Amending Chapter 22 of the Brown Deer Village Code Pertaining to Health and Social Services"

Ms. Berg reported that The North Shore Environmental Health Consortium conducts inspections for all food establishments, temporary events, farmers' markets, public pools, hotels, and investigates public health-related complaints. After a review of the Village of Brown Deer Ordinances, the North Shore Environmental Health Consortium is requesting that the Code of Ordinance Chapter 22 – Health and Social Services reflect changes in State Statutes and Administrative Codes. She continued to note the changes she is requesting.

Trustee Oates asked why is the Health Department in charge of inspecting vending machines. Ms. Berg replied that some vending machines contain sandwiches and other perishable food items that could be hazardous.

Trustee Boschert asked if every community needed to adopt this ordinance. Ms. Berg replied that she will be making a presentation before each of the seven communities' common councils'.

It was moved by Trustee Boschert and seconded by Trustee Oates to approve Ordinance No. 13-, "An Ordinance Amending Chapter 22 of the Brown Deer Village Code Pertaining to Health and Social Services". The motion carried unanimously.

D) Resolution No. 13-, "Assessing of the Culvert and Driveway Approach Costs of the 2013 Ditch Rehabilitation Projects"

Mr. Neitzel explained the not to exceed costs are initially higher to allow the contractor the ability to perform the job at their own discretion and that typically the credit comes back to the home owner more than initially announced. Residents are given a two year notice to plan for the expenses for the project. Trustee Schilz asked how many households will be affected. Mr. Neitzel responded 45.

It was moved by President Krueger and seconded by Trustee Schilz to adopt Resolution No. 13-, "In the Matter of the Special Assessment of Culvert and Driveway Approach Costs of the 2013 Ditch Rehabilitation Project". The motion carried unanimously.

E) CMAR/CMOM Reports - Adopt Resolution No. 13, "Approval of and Submittal of the CMAR Report for the Activities of 2012"

Mr. Neitzel reported that one of the requirements of the report is that the governing body of the collection system review and approves the report and adopts a resolution for such approval and authorizing submittal of the report to the Wisconsin Department of Natural Resources. In 2012, the Village's system had no failures or sanitary sewer overflows (SSO's); the grade for the collection system of the report was an "A" which requires no action of the Village Board. Page 11 of 11 has the recommended wording for a voluntary response by the Village Board. The overall grade (4.00) improved from 2010 and 2011 due to the reduction of SSO's.

It was moved by Trustee Boschert and seconded by Trustee Oates to adopt Resolution No. 13-, "Approval of and Submittal of the CMAR Report for the Activities of 2012". The motion carried unanimously.

F) Resolution No. 13-, “A Resolution Recommending the North Shore Fire Department Fees for Service Schedule”

President Krueger announced that this resolution considers the request of the North Shore Department Board of Director for an updated fee schedule for service, effective June, 2013. President Krueger announced the report did not include a \$500 service charge for vehicles that he would like to include in the motion.

Trustee Baker inquired about how does transportation charges get billed to the resident. President Krueger clarified that the charge is sent to the resident and also to their insurance provider or to Medicare.

It was moved by President Krueger and seconded by Trustee Schilz to adopt Resolution No. 13-, “A Resolution Recommending the North Shore Fire Department Fees for Service Schedule” including but not listed in the report a service charge for \$500 for emergency vehicle response. The motion carried unanimously.

IX. Village President’s Report

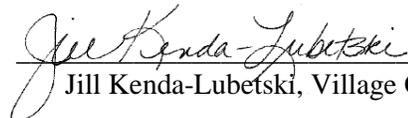
Village President Krueger reported on the following:
Re-elected to the ICC Board of Commissioners
North Shore Fire Department OPEB liability

X. Village Manager’s Report

Mr. Hall reported on the following:
Attending the WCMA Summer Conference
CIP presentation at the July 15th Village Board Meeting

XI. Adjournment

It was moved by Trustee Springman and seconded by Trustee Oates to adjourn at 8:27 p.m. The motion carried unanimously.



Jill Kenda-Lubetski, Village Clerk

**MINUTES OF THE MEETING OF THE
BROWN DEER BUILDING BOARD
HELD AT THE VILLAGE HALL –
4800 WEST GREEN BROOK DRIVE
ON MONDAY, JULY 1, 2013**



The meeting was called to order at 4:08 p.m.

I ROLL CALL

Present: Lavern Nall, Tony Enea, Tony Snow

Excused: Andrea Weddle-Henning

Also Present: Shelley Gorman, Bldg. Insp. Assist; Nate Piotrowski – Community Director, Rewan Perera – Homeowner, Debbie Tomczyk – Reinhart Law, Rick Donner – Reinhart Law, David Pearlman – BBR Architecture (WalMart)

II PERSONS DESIRING TO BE HEARD

None

III CONSIDERATION OF MINUTES

It was moved by Mr. Tony Snow and seconded by Mr. Tony Enea to approve the June 3, 2013 minutes. The motion carried unanimously.

IV OLD BUSINESS

None

V PLANS SUBMITTED FOR CONSIDERATION

The following items were on the Agenda for review:

- A. Timothy Stanford - Storage Shed - 3413 W. Pelican Lane
- B. Innovative Signs – Mike McDonald – Sprint - Multi-Tenant Signage - 9124 N. Green Bay Rd
- C. Miracle Home Builders LLC, Ruwan Perera (HO) – New house & garage –
Corner of Goodrich Ln & 67th St (Parcel # 0680371)
- D. Wal-Mart – Signage & Building Design – 6300 Brown Deer Rd.

Resident Timothy Stanford – Storage Shed

Resident Sanford did not call or show.

Innovative Signs – Mike McDonald - Sprint Multi-Tenant Sign

Mr. McDonald did not show up, but the Board did review all of the submittal information.

The consensus of the board was that it matched the existing tenant signs and the Board unanimously approved the submittal.

Miracle Home Builders LLC, Ruwan Perera (Homeowner) – New House & Garage

Homeowner Ruwan Perera was present. Nate Piotrowski explained that the lot had been split, the direction the house was going to be located on the lot, and that it met all the Village requirements. The Board reviewed the plans and was pleased with the design and aesthetics. They felt it was a nice compliment to the surrounding homes. Tony Enea asked about why the gutters were not shown on the plans, but then they were discovered listed in the home construction details on the colors to be used.

Mr. Enea moved to approve as submitted and Mr. Snow seconded the motion. The motion carried unanimously.

Walmart – Debbie Tomczyk – Reinhart Law, Rick Donner – Reinhart Law, David Pearlman – Architect at BBR Architecture (Walmart) - Signage & Building Design

Nate Piotrowski explained to the board that signage and building exterior architecture needed approval at this meeting.

Debbie Tomczyk from Reinhart Law explained Walmart's site plan, and operational intent.

Mr. David Pearlman, project architect then explained the overall design concept inside and outside the store, how the garden area will become smaller in order to allow the inside area to be expanded. To change the details from the current Lowe's look, David explained how they are re-facing the pilasters with a brick product, new glazing to open up and add more natural light, (Spandrel glass #0-0186 Light white Opaci-coat 300 by Aluminum & Glass Co. Inc. added to the east & west ends of the front elevation of the building) and the pre-casts on the sides are staying the same color (Dark Brown) and not being painted. The roof awnings will have a house-like look with either dimensional shingles or slate rubber type shingles. The bale and pallet/organization enclosure material will be constructed with a gray block. The existing pre-cast wall material is brick color and the east side loading canopy is being removed.

Tony Enea asked which shingles they are using since there are 2 listed and Mr. Pearlman states that he would like feedback on the style they would prefer. The Board thinks the slate ones would look the best.

Tony Enea asked about fencing and Debbie explains that there is no new fencing but that they will be cleaning up the area, as well as the landscaping.

Ms. Tomczyk explains where the CMU wall area is located to hide the trash from the residents behind the store.

Tony Enea asked the height of the wall Mr. Piotrowski explained that it would not be higher than the 10 foot high fencing to which it is adjacent. The doors open, the truck pulls in down a slope, and then the doors can be closed. Mr. Pearlman also explained that the fabric doors where the loading & unloading of products will stay the same.

Chairman Nall asked for clarification on the pre-cast on the back of the store. Mr. Pearlman replied that Pre-cast will match existing color either with an integral color or painting to match. Tony Snow & Chairman Nall both agreed that the integral color would last longer and be a better choice overall.

Tony Snow asked for more explanation about the cart storage area. Mr. Pearlman replied that it will be indoors and covered.

Tony Snow asked about the Spandrel glass is going to be backlit? Mr. Pearlman replied that it would not

Chairman Nall asked if the store was going to be 24 hours. Mr. Piotrowski replied that the proposed hours are 6:00am to 11:00pm.

Tony Snow asked if the garden center was going to have a cashier's check out. Mr. Pearlman replied that it would.

Chairman Nall asked if there were going to be "blue" bollards by the main entrance. Mr. Pearlman replied "yes", but they have been changed in the past. If not blue the next preferred color for Walmart is "black". The Board agreed that black bollards would be preferred.

Tony Snow inquired about the parapet wall in the front of the store. Mr. Pearlman explained how they are closing it in on the side so it looks like one solid wall. Mr. Piotrowski explained how staff would like a bit more substance added to the back to give it a more substantial look. The Board had no objection to the way it was proposed.

Tony Snow asked if anything is going to be done to the east wall and how plain it looks compared to the rest of the building. Chairman Nall and Tony Enea did not see a need to add anything to that elevation as it is not highly visible.

Tony Snow brings up the spandrel glass color again and a discussion ensued as to the maintenance and appearance of that color. Mr. Piotrowski explained to the Board previous precedent of using darker gray Spandrel glass throughout the Village for a more updated look. Mr. Pearlman explained Walmart's preference for white but indicated they are open to other colors. The consensus of the Board was that white was OK.

Tony Enea moved to have the building submittal “Conditionally Approved” pending the Village Board Approval, State approval, bollards to be black, Slate roof sample turned in, new CMU wall & compactor to be an Integral color close to the existing color, and all other colors submitted. Tony Snow seconds the motion. The motion carried unanimously.

Signage

Mr. Piotrowski explained that Lowe’s had a variance for two (2) monument signs and that Walmart is going to be using the existing monuments. He also explained that that the square footage that Walmart proposes for the building is a couple of hundred square feet over code requirement and also that they are proposing 1 sign more than the code allows per building. He added that there is limited precedent for signage on a store this large and that Walmart will need a variance to deviate from standards.

Tony Enea asks if the Building Board can even approve the signs at this point. Mr. Piotrowski replies that Walmart needs approval from the Building Board regardless of the variance request and that the order of approvals was of no consequence.

The Board first reviews the ground signs and identifies no issues. The Board then reviewed the wall signs. Chairman Nall asks if the main wall sign is it going to be a white illuminated sign with gold trim. Mr. Pearlman replied that it is the only sign that is illuminated and it is white. The Board had no issues with the main wall sign and moves on to reviewing the other 3 wall signs. Mr. Pearlman explained the location and design of the other wall signs.

Chairman Nall identifies a discrepancy on the permit application regarding the actual size of the overall lettering and notes that the applicant should correct the information on the applications. The Board generally did not find issue with the 3 additional wall signs.

Tony Snow moves to approve all sign applications as submitted.

Tony Enea seconds the motion and the Board unanimously approves the Walmart signage.

VII ADJOURNMENT

The meeting was adjourned at **5:43** p.m.

The next regularly scheduled meeting will be July 15, 2013.

Shelley Gorman

Shelley Gorman, Admin. Assistant Building Department
Village of Brown Deer

**BROWN DEER BEAUTIFICATION COMMITTEE
JULY 9, 2013 MEETING MINUTES
HELD AT THE BROWN DEER VILLAGE HALL
4800 WEST GREEN BROOK DRIVE**

The meeting was called to order by Chairperson Quirk at 6:37 p.m.

I. Roll Call

Present: Julie Quirk, Beverly Lieven, Elizabeth Smith, Trustee Bob Oates

Also Present: Matthew Maederer, Director of Public Works, Erika Petras, Department of Public Works

Absent: Larry Neitzel, Superintendent of Public Works

II. Persons Desiring to be Heard

Kathleen Schilz was in attendance and informed the committee that she had submitted an application to become a member of the Beautification Committee.

III. Consideration of Minutes: June 11, 2013 - Regular Meeting

It was moved by Ms. Smith, and seconded by Trustee Oates to approve the June 11, 2013 regular meeting minutes. The motion carried unanimously.

IV. Review of Submitted Landscape Plans

None.

V. Report of Staff/Committee Members

Matthew Maederer, Director of Public Works, introduced himself to the committee. Mr. Maederer updated the committee on the planting that had taken place in the Original Village.

Ms. Lieven stated that she had spoken to former committee Chairperson, Sandy Manning, who provided direction in caring for the Beautification Committee's Adopt-a-Flowerbed. Ms. Lieven recommended that the committee make plans to weed, thin and cut back the flowerbed towards the end of August.

Ms. Petras informed the committee that she would provide an update on the Adopt-a-Flowerbed program at the August meeting.

Ms. Quirk and Trustee Oates requested that Landscape Award signage maintenance and replacement be addressed at the August meeting. Ms. Lieven stated that savannah signage should be discussed as well.

The committee took a moment to raise a glass of sparkling cider in a toast of gratitude and well wishes for Mr. Neitzel. His knowledge, patience, hard work and good humor will be sincerely missed and the committee offers its congratulations and best wishes.

VI. Unfinished Business

A) Arbor Day/Earth Day/Keep Greater Milwaukee Beautiful Clean-Up Day

Ms. Petras informed the committee that she would have a detailed punch list/ event schedule available for discussion and revision at the August meeting. At the committee's direction Ms. Petras will make sure that thank you notes are sent to all the event sponsors as well as the Historical Society.

B) Landscape Awards

The second set of winners selected are: 9100 N. Brandybrook Trail, 3805 W. Kirchhoff Avenue, 6280 West Dean Road and Deerwood Crossing Senior Residences 4195 W. Bradley Road.

Ms. Quirk and Ms. Schilz will deliver the yard signs and congratulatory letters.

C) Emerald Ash Borer/ Urban Forestry Grant

Ms. Petras shared an update from Mr. Neitzel informing the committee that M & M Tree Service treated trees on W. Pierner Place, N. Bethanne Drive by Pierner and used up remaining chemicals on trees on N. Silver Brook Lane going west towards N. 60th Street.

D) Village Code Revisions – EAB/ Disease/Pests; Native Plantings

Ms. Petras informed the committee that Mr. Neitzel continues to work on code revisions. This item is tabled until the August meeting.

VII. New Business

None.

VIII. Adjournment

It was moved by Ms. Lieven and seconded by Ms. Quirk to adjourn. The motion carried unanimously at 7:30 p.m.

Erika S. Petras
Department of Public Works

BROWN DEER LIBRARY BOARD
July 8th, 2013 MEETING MINUTES
HELD AT THE BROWN DEER PUBLIC LIBRARY
5600 WEST BRADLEY ROAD
(Unapproved)

The meeting was called to order by Board President Lutz at 5:02 P.M.

I. Roll Call

Present: Board President Lutz and Board members: J. Baker, W. Jabas, E. Bennett
Also Present: Brian Williams-Van Klooster, Library Director
Absent: K. Lewis-Williams

II. Persons Desiring to be Heard

None.

III. Consideration of Minutes: May 13, 2013

Discussion tabled for review at August 12th meeting.

IV. Unfinished Business

The Library Director referred to Director's Report 'Facility' section, bullet 3. The Board recommended contacting Bruce Wild Painting to review repair work done to meeting room doors where sizeable chips are present. The Board discussed the diversity of styles of Village-owned signage, reviewed the current design for the Original Village, and expressed a preference for a sign style that is consistent with the Village's preferred style as well as a good match for the Library's architecture. The Director will present the Board with Lemberg's first round of designs when they are available.

V. Library Director's Report

In addition to the Director's written report, the following items were discussed:

The Bond Proceeds balance was confirmed at \$38,643, earmarked for the street sign purchase. This is a correction to the original estimate that an additional balance of \$5800 would remain after the street sign purchase; it is likely that the new street sign will exhaust the fund completely.

The Board asked for the Director's thoughts on Brown Deer's Library's suitability for RFID based on information presented at a recent seminar. Based on his previous experience with RFID systems at MPL, Brian concurs with the seminar presenter's opinion; return on investment in the system comes primarily from increased customer self-service that frees up the same number of staff to manage more work. Self-service functionality comes at a high start-up cost due to equipment and remodeling required.

The Board approved the Director's recommendation that he draft a letter of support for the MCFLS Board's opinion on SRLAAW recommendations. The letter will be available for review and signature at the August Library Board meeting.

VI. Friends of the Library Report

Next Friends of the Library meeting is scheduled for July 11th at 6:30PM at Wendy Jabas' house. Dates for setup of the annual Book Sale were reviewed, starting August 19th. Brian is optimistic that a nice selection of weeded materials from the Library's collection will be available. President Lutz noted that she will inquire with Half Price Books about their interest in donating books again this year.

VII. New Business

A) Consideration of Vouchers

Discussion tabled for review at August 12th meeting.

X. Adjournment

Next meeting: August 12th, 2013. *It was moved by E. Bennett and seconded by W. Jabas to adjourn at 5:40 P.M. The motion carried unanimously.*

A handwritten signature in black ink, appearing to read "B. Williams-Van Klooster", written over a horizontal line.

Brian Williams-Van Klooster, Library Director
July 11, 2013

**BROWN DEER PLAN COMMISSION
JULY 8, 2013 MEETING MINUTES
HELD AT THE BROWN DEER VILLAGE HALL
4800 WEST GREEN BROOK DRIVE**

The meeting was called to order by President Krueger at 7:00 P.M.

I. ROLL CALL

Present: President Carl Krueger; Trustees: Tim Schilz, Jeff Baker; Commissioners: Ryan Schmitz, Susan Bellehumeur, Dan Bednar, Jeff Jaroczynski, Bill Hoffmann

Also Present: Michael Hall, Village Manager; Steven Rinzel, Police Chief; Nate Piotrowski, Community Development Director; Rebecca Boyle, Village Attorney

Excused: Commissioner: Al Walters

II. PERSONS DESIRING TO BE HEARD

Margaret Jaberg, 8075 N. 37th Street stated that she was concerned about the order of the agenda not allowing citizens the opportunity to speak about operational concerns at the proposed Walmart. Mr. Piotrowski explained the order of the agenda and the need to keep the conditional use public hearings separate. He added that the operational agreement would not approve any of the conditional uses.

Betty Bennett, 6209 W. Plaza Circle stated that she had specific concerns related to the operational aspects of the building and wanted to be heard on those issues when the agenda item was discussed. President Krueger asked if the Plan Commission would be interested in allowing comment to be entertained at that time. It was consensus of the Plan Commission to allow comment during that agenda item.

III. CONSIDERATION OF MINUTES: June 10, 2013 – Regular Meeting

It was moved by Commissioner Schmitz and seconded by Commissioner Bellehumeur to approve the regular meeting minutes of June 10, 2013. The motion carried unanimously.

IV. REPORT OF STAFF/COMMISSION MEMBERS

President Krueger asked for an update on the Citgo gas station at 51st and Brown Deer Road. Mr. Piotrowski replied that the Village Manager and Assistant Village Manager were to meet with the owner later this week to ascertain opportunity and interest in redevelopment of the site.

V. UNFINISHED BUSINESS

None.

VI. NEW BUSINESS

A) Review and Recommendation of a development agreement with JFS Housing for multiple family dwellings at Bradley Crossing Phase Two, 4400 W. Bradley Road

Sig Strautmanis of General Capital Group introduced the proposal and reviewed the changes in the development plan from 2006 through Bradley Crossing Phase One in 2010.

Commissioner Jaroczynski asked about access from the garage to the units. Mr. Strautmanis replied that each garage had an indoor locking door that led to a main hallway.

Commissioner Hoffmann asked if the project was intended to be owner occupied in the beginning. Mr. Strautmanis

replied that the project initially started off as an owner occupied condominiums but evolved over time as the market changed. He added that there was no agreement for the whole site that restricted the project to owner occupied units unlike their project at Beaver Creek.

Commissioner Hoffmann asked if the proposed 4 unit building was designed similar to Beaver Creek. Mr. Strautmanis replied that the floor plan was similar but some architectural forms on the exterior are different.

President Krueger asked if the units of the 4 unit building were two stories each. Mr. Strautmanis replied that they were.

Trustee Baker asked about the rationale behind have such a low parking ratio. Mr. Strautmanis replied that this ratio was based on experience from the earlier Bradley Crossing phase which showed that parking demand was not very high given the type of clients that rent at the facility. He indicated that only half of the underground parking spaces in the building are currently used and much of the surface parking remains available. Commissioner Hoffmann asked how the Village Code handled the parking ratio. Mr. Piotrowski replied that the Village code standard was much higher but that he believed it resulted in an oversupply. He also added that the code allowed for flexibility from the required minimum and the operational agreement for the development conditioned such flexibility.

Trustee Baker asked if the parking calculations accounted for the possibility of parking behind a garage door. Mr. Strautmanis replied that they had not counted this possibility. Mr. Piotrowski stated that the Village had not counted these spaces either and noted that the operational agreement would not prohibit it.

Commissioner Bellehumeur asked how staffing for residents with disabilities would be handled. Sylvan Leabman, Jewish Family Services (JFS) President replied that they would be staffed identically to the first phase with JFS staffers handling about 25% of the residents and other agency case workers handling the rest of the disabled population.

Commissioner Bednar asked if the units would be designed in such a way to accommodate non-disabled users or other renters if JFS was not a part of the project in the future. Mr. Strautmanis replied that the units were designed universally so that they would work well for all possible renters. He also noted that various WHEDA funding stipulations tied JFS to the project for at least 17 years and he indicated that their commitment to the project would likely be much longer.

Commissioner Bellehumeur asked if there was still a waiting list for the project. Mr. Leabman replied that the waiting list for Bradley Crossing was 140 people and 125 people at Deerwood Crossing.

Commissioner Jaroczynski asked if each unit contained laundry. Mr. Strautmanis replied that only the 2 and 3 bedroom units contained in-suite laundry while the other units had common area laundry facilities.

Trustee Schilz asked why Bedrock Group was listed on the applications and no mention of General Capital Group. Mr. Strautmanis replied that Bedrock Group was an affiliate of General Capital and that the principals of General Capital were all involved in the project and that JFS would own the project outright.

It was moved by Commissioner Hoffmann and seconded by Commissioner Bellehumeur to recommend approval of the development agreement with JFS Housing for Bradley Crossing Phase Two to the Village Board. The motion carried unanimously.

B) Review and recommendation of a final site plan and operational development agreement for Walmart, 6300 W. Brown Deer Road

Mr. Piotrowski reviewed the proposal and the concerns of Staff and introduced the Walmart representatives.

Debbie Tomczyk of law firm Reinhardt, Boerner Van Deuren SC, representing Walmart, presented the site plan, building details and operational aspects of the development including hours of operation, delivery and crime

prevention.

Commissioner Bellehumeur asked about the current value of the Lowe's property. President Krueger replied that it is 15 million and Walmart has guaranteed a value of 11 million at a minimum.

Commissioner Bellehumeur asks what the Village allows for holiday hours of other retail establishments in the Village. Chief Rinzel replied that the holiday hours vary by establishment. He added that the Village has an ordinance that requires a special application to the Board for extended hours and that retailers must cover the cost of overtime for police officers. Commissioner Bellehumeur asked about the hours that Walgreens is allowed. Chief Rinzel replied that Walgreens closes at 10 p.m. and does not open before 6 a.m.

President Krueger opened the discussion up to questions and comments from the public.

Charlotte Grimes-Johnson, 9067 N. Bethanne Dr. asked about what the improvements to the bus stop would include. Mr. Piotrowski detailed that it would be a new accessible pad, benches and trash receptacles.

Betty Bennett, 6209 W. Plaza Circle stated that she was not in support of Walmart's request to remain open until midnight and stated that because of the building's setback, noise and light would adversely impact neighbors to the north. She asked whether or not a delivery door was to remain on the northeast side of the building facing the residential properties.

Gary Bond, 8740 N. 68th Street stated that he had no objection to Walmart remaining open until midnight.

Janet Crosby, 6271 W. Plaza Circle stated that she was concerned with noise from employees that would come out of the rear entrances and loading area. She also indicated concerns with security and a desire to move the compactor to the west side of the building.

Fran Jones, 8732 N. 66th Street stated that she was not in favor of extended hours for Walmart. She also asked if Walmart was to maintain the improved bus stop. Mr. Piotrowski replied that the agreement contained language mandating that Walmart maintain the bus stop.

Margaret Jaberg, 8075 N. 37th Street urged the Plan Commission to uphold Village ordinances and standards related to hours, landscaping, site design and crime prevention.

William Wattleton, 9049 N. Bethanne Drive stated that the Village must maintain tight control over the development so that the condition of the store and property does not deteriorate.

Commissioner Schmitz asked why there was a provision for the cleaning of Beaver Creek. Mr. Piotrowski replied that the newly naturalized area of Beaver Creek often received a lot of trash from the adjacent Lowe's parking lot and being a sensitive natural area there should be extra effort taken to maintain it in good condition.

Commissioner Bellehumeur stated that she does not support the extended hours until midnight and Commissioner Schmitz agreed.

President Krueger asked the Commissioners how they felt about the early snowplowing. Commissioner Jaroczynski stated that he did not support allowing snowplowing earlier than the Village ordinance and suggested a 6 a.m. start time would be appropriate.

Commissioner Hoffmann stated that he would like a sound barrier added to the north side of the property. Ms. Tomczyk stated that there is already a ten foot high wood fence on the north side. Mr. Hoffmann stated that was not sufficient and that there were better options for sound buffering.

Commissioner Bellehumeur asked about the porous pavement detail and specification. Mr. Piotrowski explained that he was not familiar with the exact product to be used but that the Village's engineering consultant was confident that

it would be a sustainable product and one that would meet the same quantity and quality standards that Lowe's achieved before they ruined their porous asphalt.

Trustee Baker asked why a 4th loading dock was being added to the project. Ms. Tomczyk replied that it was needed to accommodate Walmart's delivery schedule and plan of operation.

Trustee Baker asked for clarification on the north side grocery delivery location. Ms. Tomczyk responded that an overhead door that Lowe's used was to remain for smaller grocery deliveries to Walmart. Trustee Baker indicated that he was concerned about the noise from deliveries at this location and suggested that the door be moved to the east elevation.

It was moved by Commissioner Hoffmann and seconded by President Krueger to recommend approval to the Village Board of the operational development agreement with Walmart on condition that they add additional landscaping to the parking lot, a pedestrian connection to Brown Deer Road, upgraded cart corrals, a sound barrier along the north side of the property, and that the hours of operation and snow plowing be from 6 a.m. until 11 p.m. The motion carried unanimously.

C) Public Hearing and recommendation for a conditional use permit for a garden center at Walmart, 6300 W. Brown Deer Road

Mr. Piotrowski reviewed the proposal.

Chief Rinzel asked the Walmart representatives if a register was to be located in the garden center and if store officials would meet with the Police Department to ensure that the fenced enclosure area was properly secured. Ms. Tomczyk replied that there would be a register and that Walmart would be open to meeting to discuss crime prevention for this area.

President Krueger opened the public hearing at 9:06 p.m.

There was no public comment.

President Krueger closed the public hearing at 9:07 p.m.

It was moved by Commissioner Bellehumeur and seconded by Commissioner Schmitz to recommend approval of the conditional use permit for a garden center at Walmart, 6300 W. Brown Deer Road to the Village Board. The motion carried unanimously.

D) Public Hearing and recommendation for a conditional use permit for a grocery store at Walmart, 6300 W. Brown Deer Road

Mr. Piotrowski reviewed the proposal.

President Krueger opened the public hearing at 9:10 p.m.

Betty Bennett, 6209 W. Plaza Circle stated that she would like to eliminate the grocery delivery door on the north side of the building or have it relocated so that it causes less disruption to the neighbors.

Randy Zemel, 6239 W. Silverbrook Lane stated that Walmart grocery stores lacked trash receptacles and the departments got very dirty. He suggested that this location be better prepared to handle the trash.

Janet Crosby, 6271 W. Plaza Circle stated that the parking lot areas also need to be managed for trash accumulation.

Chief Rinzel noted his concern about the placement of the pharmacy section at the front of the store. Ms Tomczyk stated that she would work with the Police Department on a more appropriate location.

Mark Krueger, 6353 W. Donges Lane stated that the parking lot entry off the main drive aisle on 64th Street was blocked by a landscape island which led to traffic stacking issues.

President Krueger closed the public hearing at 9:20 p.m.

It was moved by Commissioner Schmitz and seconded by Commissioner Bednar to recommend approval of the conditional use permit for a grocery store at Walmart, 6300 W. Brown Deer Road to the Village Board. The motion carried unanimously.

E) Public Hearing and recommendation for a conditional use permit for a liquor store at Walmart, 6300 W. Brown Deer Road

Mr. Piotrowski reviewed the request and Ms. Tomczyk provided further details on the operation, security and reasoning why Walmart was seeking a liquor store permit.

President Krueger opened the public hearing at 9:26 p.m.

Randy Zemel, 6239 W. Silverbook Lane stated that he is not in support of the liquor store request and believes that Walmart can be successful without it.

Fran Jones, 8732 N. 66th Street stated that she is not in support of the liquor store request and believes that Walmart can be successful without it.

Janine Bechtel, 4344 W. Bradley Road stated that she did not have a problem with Walmart selling liquor.

Margaret Jaberg, 8075 N. 37th Street stated that she also did not have a problem with Walmart selling liquor and noted that this is a common occurrence at grocery store locations in the area. She asked if Walmart would be required to pay for a full price liquor license. President Krueger replied that they would.

President Krueger closed the public hearing at 9:30 p.m.

Commissioner Schmitz stated that he had no issue with Walmart selling liquor and felt that they were taking proactive measures to ensure security. He added that Walmart should continue to work with the Police Department to appropriately locate the liquor section within the store to minimize crime potential.

Trustee Schilz stated that he was opposed to the liquor store permit request because there are too many liquor stores nearby, particularly in the City of Milwaukee and he wanted to remain consistent with the Board's recent action along Brown Deer Road regarding liquor sale requests at the BP gas station and Walgreens.

Commissioner Hoffmann stated that he was opposed to the conditional use permit for a liquor store for the same reasons.

Commissioner Jaroczynski said he was ok with a liquor store as he felt it was a generally accepted component of a grocery store.

Commissioner Bednar asked which Walmarts in the Milwaukee area have liquor sales. Ms. Tomczyk replied that they all do including the new store at Timmerman Plaza.

It was moved by President Krueger and seconded by Commissioner Schmitz to recommend approval of the conditional use permit for a liquor store at Walmart, 6300 W. Brown Deer Road to the Village Board. The motion carried on a 6-2 vote with Trustee Schilz and Commissioner Hoffmann opposed.

F) Public Hearing and recommendation for a conditional use permit for an open sales lot at Walmart, 6300 W. Brown Deer Road

Mr. Piotrowski reviewed the proposal and indicated Staff's concern.

President Krueger opened the public hearing at 9:35 p.m.

Margaret Jaberg, 8075 N. 37th Street stated that the open sales lot would further reduce parking on site which contradicted Walmart's desire to maximize the amount of spaces in the lot. She added that the open sales lot request should be denied.

Janine Bechtel, 4344 W. Bradley Road stated that the area proposed for the open sales lot would adversely impact traffic flow.

President Krueger closed the public hearing at 9:42 p.m.

Commissioner Bellehumeur asked if the sales area could be moved closer to the garden center.

Commissioner Bednar stated that more details about the design and operation of the open sales lot were necessary.

Commissioner Jaroczynski stated that he wanted to wait to see how parking lot traffic was accommodated before considering the open sales lot.

Commissioner Schmitz asked if the Walmart representatives had any response to the stated concerns. Ms. Tomczyk replied that they did not have all the details and it would require more thought before they could offer specifics.

It was moved by Commissioner Schmitz and seconded by Trustee Baker to recommend denial of the conditional use permit for an open sales lot at Walmart, 6300 W. Brown Deer Road to the Village Board. The motion carried unanimously.

VII. ADJOURNMENT

It was moved by Commissioner Schmitz and seconded by President Krueger to adjourn at 9:45P.M. The motion carried unanimously.



Nate Piotrowski, Community Development Director



REQUEST FOR CONSIDERATION

COMMITTEE:	Village Board
ITEM DESCRIPTION:	July 8, 2013 Plan Commission Agenda Item
PREPARED BY:	Nathaniel Piotrowski, Community Development Director <i>Nate Piotrowski</i>
REPORT DATE:	July 11, 2013
RECOMMENDATION:	See Items Below
EXPLANATION:	A summary of the Plan Commission's agenda items and recommendations are listed below. There are 5 items that require Village Board action. Please note that the initial staff reports and supporting documentation were in the previously distributed Plan Commission packet. Attached for your review is the draft Plan Commission meeting minutes of July 8, 2013.
Plan Commission Agenda items requiring action:	
A) Review and Recommendation of a development agreement with JFS Housing for multiple family dwellings at Bradley Crossing Phase Two, 4400 W. Bradley Road Recommendation: Recommend approval of the operational development agreement Requested Action: A motion to approve the agreement with JFS Housing.	
B) Review and recommendation of a final site plan and operational development agreement for Walmart, 6300 W. Brown Deer Road Recommendation: Recommend approval of the operational development agreement Requested Action: A motion to approve the agreement with Walmart on condition that they add additional landscaping to the parking lot, a pedestrian connection to Brown Deer Road, upgraded cart corrals, a sound barrier along the north side of the property, and that the hours of operation and snow plowing be from 6 a.m. until 11 p.m.	
C) Public Hearing and recommendation for a conditional use permit for a garden center at Walmart, 6300 W. Brown Deer Road Recommendation: Recommend approval of the conditional use permit Requested Action: A motion to approve the permit for a garden center with Walmart.	
D) Public Hearing and recommendation for a conditional use permit for a grocery store at Walmart, 6300 W. Brown Deer Road Recommendation: Recommend approval of the conditional use permit Requested Action: A motion to approve the permit for a grocery with Walmart.	
E) Public Hearing and recommendation for a conditional use permit for a liquor store at Walmart, 6300 W. Brown Deer Road Recommendation: Recommend approval of the conditional use permit Requested Action: A motion to approve the liquor store permit with Walmart	
F) Public Hearing and recommendation for a conditional use permit for an open sales lot at Walmart, 6300 W. Brown Deer Road	
Walmart has withdrawn this application but may return again when further information is available	



VILLAGE OF BROWN DEER

**VOUCHER APPROVAL
REGISTER**

Finance & Public Works Committee	Date: Cancelled
Village Board of Trustees	Date: July 22, 2013
Submitted By: Susan Hudson; Interim Treasurer / Comptroller	

Payments Presented For Ratification

Attached please find the voucher list for bills accrued May 28, 2013 through June 21, 2013. This covers check numbers 71809 - 71972

The total amount of vouchers is \$ 752,907.77.

Vouchers held for approval (to be paid July 23, 2013) - \$174,500.99

Below Please Find the Top Five Largest Expenditures in the Packet:

- | | |
|---|---------------|
| 1) MMSD – March-May 2013 Sewer Usage | \$ 172,867.80 |
| 2) Vinton Construction Co. – Meadowside Ct BMP | \$ 114,885.40 |
| 3) Visu-Sewer Clean & Seal - Mainline Sanitary Sewer | \$ 63,384.91 |
| 4) Advanced Disposal – Refuse Collection | \$ 45,289.87 |
| 5) Griffin Ford –2013 Ford Taurus, Ford Explorer-Police | \$ 34,974.00 |

Below Please find a list of the voided checks for this period and their amount

(This area is currently blank for the list of voided checks.)

Account Structure

xxx yyy
Fund Department

Department Listing

1xx – General Government

- 110 Village Board
- 120 Court
- 130 Legal
- 140 Village Manager
- 141 Personnel
- 142 Elections
- 150 Administrative Services
- 151 Assessor
- 191 Other General Government
- 192 Information Technology
- 193 Intergovernmental
- 194 Historical Society
- 195 Post employment – General Government
- 199 Unclassified

2xx – Public Safety

- 210 Police
- 220 Fire

3xx – Public Works

- 135 Refuse/Recycling
- 310 Public works
- 311 Streets
- 312 Sidewalks
- 313 Winter Operations
- 317 Forestry
- 319 Municipal complex
- 360 Community development/engineering
- 361 Village Hall
- 362 Inspection

5xx – Park and Recreation

- 530 Park and Recreation

Account Structure:

xxx. yyy.
Fund Department

Fund number	Name
010	General
020	Donation
120	Police Asset Forfeiture
125	NSFD Asset Sale Fund
135	Recycling
140	NSHD
141	NSHD Grants
151	Library
152	Park and Pond
153	Recreation
154	4th of July
160	Village Grant Fund
170	BD Business Park Street Lighting
171	Kildeer Court Street Lighting
172	Opus North Street Lighting
173	Park Plaza Street Lighting
174	North Arbon Dr Street Lighting
175	BD Corp Park Street Lighting
176	BD Business Park Spec Assmt
190	NSSC
210	DS
320	Capital Improvement
325	Park Plaza CSM
330	Equipment Replacement
350	TIF #2
353	TIF #3
354	TIF #4
600	Water
610	Storm
630	Sewer
700	Liability Ins
800	Tax Agency
990	Cash Allocation

INVOICE DUE DATES 05/28/2013 - 06/21/2013

JOURNALIZED

PAID - CHECK TYPE: PAPER CHECK

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 010 General Fund					
Dept 000-18 PETTY CASH FUNDS					
010-000-18-1-00-75	Special Event Change Fun	VILLAGE OF BROWN DEER	STARTING CASH FOR POND	450.00	71832
010-000-18-1-00-75	Special Event Change Fun	VILLAGE OF BROWN DEER	JULY 4TH STARTING CASH	2,755.00	71964
Total For Dept 000-18 PE				3,205.00	
Dept 000-33					
010-000-33-2-00-20	Bail Due Other Departmen	LANDOLT, DAWN	RETURN-NO PROCESS	150.00	71821
010-000-33-2-00-20	Bail Due Other Departmen	BURLAKOV, EDWARD	OVERPAYMENT REFUND	11.20	71842
010-000-33-2-00-20	Bail Due Other Departmen	MILWAUKEE COUNTY CLERK O	BAIL POSTED	500.00	71859
010-000-33-2-00-20	Bail Due Other Departmen	MILWAUKEE COUNTY SHERIFF	BAIL POSTED	300.00	71860
Total For Dept 000-33				961.20	
Dept 000-41 LICENSES & PERMITS					
010-000-41-4-20-50	Electrical	ROGAHN ELECTRIC INC	REFUND-ELECTRICAL LICENS	25.00	71900
Total For Dept 000-41 LI				25.00	
Dept 000-51 DUE FROM OTHER FUNDS					
010-000-51-4-00-10	Court Fines & Penalties	MICHAEL'S	CRIMINAL DAMAGE TO PROPE	120.00	71893
Total For Dept 000-51 DU				120.00	
Dept 120-12 MUNICIPAL COURT					
010-120-12-5-20-20	Professional Services	PROFESSIONAL INTERPRETIN	INTERPRETING SERVICES	161.25	71896
010-120-12-5-26-25	Commitment Services	COUNTY OF MILWAUKBE	BOARDING OF PRISONERS	552.60	71923
010-120-12-5-26-25	Commitment Services	COUNTY OF MILWAUKBE	BOARDING OF PRISONERS	1,077.00	71923
Total For Dept 120-12 MU				1,790.85	
Dept 130-13 LEGAL SERVICES					
010-130-13-5-21-10	Village Attorney Service	FUCHS & BOYLE SC	GENERAL LEGAL SERVICES-	10,451.46	71809
010-130-13-5-21-10	Village Attorney Service	FUCHS & BOYLE SC	LEGAL SERVICES	9,615.50	71852
Total For Dept 130-13 LE				20,066.96	
Dept 140-14 VILLAGE MANAGER					
010-140-14-5-30-10	Office Supplies, Equip &	BUBRICKS COMPLETE OFFICE	REPLACE CHARI CYLINDER	38.10	71840
010-140-14-5-30-40	Public Notices/Advertisi	JOURNAL SENTINEL	LEGAL NOTICES	396.22	71886
010-140-14-5-45-10	Professional Memberships	MEA-SEW	MEA-SEW DUES 2013-2014	30.00	71942
Total For Dept 140-14 VI				464.32	
Dept 141-14 VILLAGE MNGER - PERSONNEL ADMINISTRATION					
010-141-14-5-20-25	Employment Services	US HEALTHWORKS MED GROUP	NEW EMPLOYEE SCREENING	96.00	71830
010-141-14-5-20-25	Employment Services	CANDLEWOOD SUITES	LODGING-VILLAGE MANAGER	550.00	71843
010-141-14-5-20-25	Employment Services	CANDLEWOOD SUITES	LODGING-VILLAGE MGR	600.00	71870
Total For Dept 141-14 VI				1,246.00	
Dept 150-15 ADMINISTRATIVE SERVICES					
010-150-15-5-20-20	Professional Services	BAKER TILLY VIRCHOW KRAU	SERVICES RENDERED-AUDIT	25,567.00	71915
010-150-15-5-30-30	Service Fees	EHLERS INVESTMENT PARTNE	MONTHLY MGMT FEE	903.16	71925
010-150-15-5-45-30	Professional Training	BMO HARRIS BANK N. A.	GFOA TRAINING	1,150.92	71817
010-150-15-5-45-40	Mileage Reimbursement	THEYS, NICOLE	GFOA MILEAGE REIMBURSEME	32.77	71902
Total For Dept 150-15 AD				27,653.85	
Dept 191-14 OTHER GENERAL GOVERNMENT					
010-191-14-5-24-10	Equipment Maintenance Se	RICOH USA INC	COPIER CONTRACT	360.00	71897
010-191-14-5-30-10	Office Supplies, Equip &	BUBRICKS COMPLETE OFFICE	OFFICE SUPPLIES	46.68	71840
010-191-14-5-30-10	Office Supplies, Equip &	BUBRICKS COMPLETE OFFICE	PAPER, TONER CARTRIDGE	79.12	71869
010-191-14-5-30-10	Office Supplies, Equip &	BUBRICKS COMPLETE OFFICE	FILE DRAWER	222.00	71919
010-191-14-5-30-20	Communications	BAYSIDE, VILLAGE OF	TW TELECOMM CHARGES	377.70	71816
010-191-14-5-30-20	Communications	AT & T	SERVICE	278.84	71867
010-191-14-5-30-20	Communications	CENTURY LINK	LIBRARY, VILLAGE HALL, D	2.82	71920
010-191-14-5-30-25	Communication-Internet S	TIME WARNER CABLE	INTERNET SERVICE	380.95	71903
Total For Dept 191-14 OT				1,748.11	
Dept 194-51 HISTORICAL SOCIETY					
010-194-51-5-22-10	Natural Gas/Electric Ser	WE ENERGIES	SERVICE	13.28	71866

INVOICE DUE DATES 05/28/2013 - 06/21/2013

JOURNALIZED

PAID - CHECK TYPE: PAPER CHECK

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 010 General Fund					
Dept 194-51 HISTORICAL SOCIETY					
Total For Dept 194-51 HI				13.28	
Dept 195-28 Other General Government					
010-195-28-5-39-21	EMPLOYEE WELLNESS BENEFIT	YMCA OF METRO MILWAUKEE	WELLNESS BENEFIT	60.00	71972
Total For Dept 195-28 Ot				60.00	
Dept 210-21 POLICE DEPARTMENT					
010-210-21-5-12-20	Uniform Allowance	CARVER, MICHAEL	UNIFORM ITEMS REIMBURSED	178.66	71844
010-210-21-5-20-35	Technical Services	VERIZON WIRELESS	PD CELLULAR PHONES	2,177.75	71831
010-210-21-5-24-10	Equipment Maintenance Se	KONICA MINOLTA PREMIER	COPIER LEASE	267.43	71857
010-210-21-5-24-10	Equipment Maintenance Se	CC&N INC	CABLING MGMT-NEW IPS	285.72	71872
010-210-21-5-24-10	Equipment Maintenance Se	CENTRAL OFFICE SYSTEMS	KONICA MAINTENANCE CONTR	226.91	71873
010-210-21-5-24-10	Equipment Maintenance Se	LEMBERG ELECTRIC COMPANY	ELECTRIC POWER CORD-COMM	488.50	71888
010-210-21-5-29-40	Towing Services	LEADER TOWING AND TRANSP	VEHICLE TOW	100.00	71822
010-210-21-5-30-10	Office Supplies, Equip &	ENVIRONMENTAL INNOVATION	PRINTER CARTRIDGES, CRED	497.00	71878
010-210-21-5-30-10	Office Supplies, Equip &	GRAEBER, JOHN	NORTON ANTI VIRUS -LASER	19.27	71883
010-210-21-5-30-30	Service Fees	WI DEPT OF JUSTICE	RECORD CHECK FEES	28.00	71834
010-210-21-5-34-10	Fuel, Oil & Lubricants	JUNK, MARK	TRAINING MEALS, LODGING	108.48	71887
010-210-21-5-35-20	Vehicle Repair/Maint Sup	GENERAL COMMUNICATIONS I	REPAIR HEADLIGHT FLASHER	50.00	71819
010-210-21-5-35-20	Vehicle Repair/Maint Sup	GENERAL COMMUNICATIONS I	REPAIR 1343	80.00	71819
010-210-21-5-35-20	Vehicle Repair/Maint Sup	GORDIE BOUCHER FORD	PARTS-VEHICLE MAINTENANC	147.74	71853
010-210-21-5-35-20	Vehicle Repair/Maint Sup	GRIFFIN FORD	FORD TAURUS, INTERCEPTOR	150.00	71854
010-210-21-5-35-20	Vehicle Repair/Maint Sup	SNAP-ON TOOLS	SOLUS PRO SOFTWARE UPDAT	274.50	71863
010-210-21-5-35-20	Vehicle Repair/Maint Sup	SCRUB BROWN DEER LLC	SUV INTERCEPTOR CAR WASH	9.00	71901
010-210-21-5-35-20	Vehicle Repair/Maint Sup	GENERAL COMMUNICATIONS I	VEHICLE REPAIR	85.00	71930
010-210-21-5-39-35	K-9 Program	MORGAN, JOSHUA	K9 BOARDING-REMIBURSED	37.00	71825
010-210-21-5-45-30	Professional Training	BMO HARRIS BANK N. A.	TRAINING MEALS, METAL DE	41.57	71817
010-210-21-5-45-30	Professional Training	JUNK, MARK	TRAINING MEALS, LODGING	368.37	71887
010-210-21-5-45-30	Professional Training	MATC-SPONSOR RECEIVABLES	TRAINING-JACOBS, SANTIAG	75.44	71891
010-210-21-5-45-30	Professional Training	WAUKESHA COUNTY TECHNICA	TRAINING PROGRAMS	129.52	71905
010-210-21-5-45-30	Professional Training	WCPPA - C/O SHAWN ENGLEM	TRAINING-CADDOCK	75.00	71906
010-210-21-5-45-30	Professional Training	STUART PARKS FORENSIC AS	RECERTIFICATION SKETCH T	695.00	71959
Total For Dept 210-21 PO				6,595.86	
Dept 220-22 FIRE DEPARTMENT - EG					
010-220-22-5-24-10	Equipment Maintenance Se	WE ENERGIES	SERVICE	18.56	71866
Total For Dept 220-22 FI				18.56	
Dept 310-31 PUBLIC WORKS ADMINISTRATION					
010-310-31-5-12-20	Uniform Allowance	BUBLITZ, BRIAN	WORK BOOTS REIMBURSED	136.62	71918
010-310-31-5-30-10	Office Supplies, Equip &	BMO HARRIS BANK N. A.	OFFICE SUPPLIES	9.54	71817
010-310-31-5-30-20	Communications	AT & T	SERVICE	23.80	71867
010-310-31-5-30-20	Communications	CENTURY LINK	LIBRARY, VILLAGE HALL, D	0.29	71920
Total For Dept 310-31 PU				170.25	
Dept 311-33 DPW STREETS/TRAFFIC OPERATIONS					
010-311-33-5-22-10	Street Lighting-Elec Ser	WE ENERGIES	SERVICE	36.53	71833
010-311-33-5-22-10	Street Lighting-Elec Ser	WE ENERGIES	SERVICE	31.04	71833
010-311-33-5-22-10	Street Lighting-Elec Ser	WE ENERGIES	SERVICE	3,280.58	71967
010-311-33-5-22-15	Street Lighting Elec Chr	WE ENERGIES	MONTHLY STREET LIGHTING	670.29	71865
010-311-33-5-23-20	Turf Maintenance	FOX SERVICES, LLC	MAY MOWING	936.32	71851
010-311-33-5-23-20	Turf Maintenance	FOX SERVICES, LLC	MAY MOWING	1,043.61	71851
010-311-33-5-23-20	Turf Maintenance	FOX SERVICES, LLC	MAY MOWING	843.90	71851
010-311-33-5-35-30	Tools & Supplies	LINCOLN CONTRACTORS	PICK HANDLE	11.95	71941
010-311-33-5-37-10	Operations Material & Su	HENNINGS & SON INC.	7 YDS SCREENINGS	474.56	71934
010-311-33-5-37-10	Operations Material & Su	LIESENER SOILS	40 UDS BLENDED	680.00	71940
010-311-33-5-37-10	Operations Material & Su	MENARDS - MILWAUKEE	MAILBOX	24.89	71943
010-311-33-5-37-10	Operations Material & Su	MENARDS - MILWAUKEE	TRASH CANS	39.92	71943
010-311-33-5-37-10	Operations Material & Su	MENARDS - MILWAUKEE	TARP, REPAIR KITS	14.32	71943

User: gerthde

DB: Brown Deer

INVOICE DUE DATES 05/28/2013 - 06/21/2013

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PAID - CHECK TYPE: PAPER CHECK

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 010 General Fund					
Dept 311-33 DPW STREETS/TRAFFIC OPERATIONS					
010-311-33-5-37-10	Operations Material & Su	MENARDS - MILWAUKEE	C BATTERIES	16.43	71943
010-311-33-5-37-15	Street Signs & Supplies	TAPCO	60 GALVANIZED POSTS	1,671.00	71960
010-311-33-5-37-15	Street Signs & Supplies	TAPCO	STAINLESS STEEL STRAPPIN	100.85	71960
010-311-33-5-37-15	Street Signs & Supplies	TAPCO	VIP-RED-DIAMOND	175.60	71960
Total For Dept 311-33 DP				10,051.79	
Dept 317-61 DPW FORESTRY OPERATIONS					
010-317-61-5-29-50	Equipment Rental	LINCOLN CONTRACTORS	STUMP GRINDER RENTAL	204.00	71941
010-317-61-5-35-30	Tools & Supplies	UTILITY SALES & SERVICE	SERVICE INSPECTION BUCKE	637.76	71963
010-317-61-5-35-30	Tools & Supplies	UTILITY SALES & SERVICE	HOSE PAIR NON-COND	277.83	71963
010-317-61-5-37-10	Operations Material & Su	MINOR'S GARDEN CENTER	TREE ROPE FOR STAKING	25.58	71946
010-317-61-5-37-10	Operations Material & Su	MINOR'S GARDEN CENTER	TULIP TREE	120.00	71946
010-317-61-5-37-10	Operations Material & Su	MINOR'S GARDEN CENTER	TULIP TREE	120.00	71946
010-317-61-5-37-10	Operations Material & Su	WAYSIDE NURSERIES INC	3 AMERICAN HORNBEAMS	420.00	71966
Total For Dept 317-61 DP				1,805.17	
Dept 319-16 DPW MUNICIPAL COMPLEX					
010-319-16-5-22-10	Natural Gas/Electric Ser	WE ENERGIES	SERVICE	955.96	71866
010-319-16-5-23-10	Cleaning Services	ANSHUS, PATTY	MAY CLEANING-MUNI COMPLE	160.00	71913
010-319-16-5-35-45	Bldg Maint/Repair Suppli	MENARDS - MILWAUKEE	FLEX STEEL CONDUIT	14.90	71943
010-319-16-5-35-45	Bldg Maint/Repair Suppli	MENARDS - MILWAUKEE	TARP, REPAIR KITS	77.96	71943
010-319-16-5-35-45	Bldg Maint/Repair Suppli	MENARDS - MILWAUKEE	SUPPLIES	21.89	71943
Total For Dept 319-16 DP				1,230.71	
Dept 319-33 DPW MUNICIPAL COMPLEX					
010-319-33-5-34-10	Fuel, Oil & Lubricants	GOLDSTAR PRODUCTS INC	5 GAL BRAKE DOWN	412.16	71931
010-319-33-5-34-10	Fuel, Oil & Lubricants	HALRON LUBRICANTS	BULK OIL	3,746.00	71933
010-319-33-5-34-10	Fuel, Oil & Lubricants	PETRAS, ERIKA	MAY 2013 MILEAGE REIMBUR	61.59	71952
010-319-33-5-34-30	Safety Supplies	GRAINGER	HIGH VISIBILTY VESTS, WO	131.00	71932
010-319-33-5-34-30	Safety Supplies	LINCOLN CONTRACTORS	PICK HANDLE	42.00	71941
010-319-33-5-34-30	Safety Supplies	LINCOLN CONTRACTORS	KNEELER BOARD	17.89	71941
010-319-33-5-34-35	Uniforms/Coveralls	ALSCO AMERICAN INDUSTRIA	SERVICE AREA RUGS	39.21	71911
010-319-33-5-34-35	Uniforms/Coveralls	ALSCO AMERICAN INDUSTRIA	SERVICE AREA RUGS	39.21	71911
010-319-33-5-35-20	Vehicle Repair/Maint Sup	SNAP-ON TOOLS	SOLUS PRO SOFTWARE UPDAT	274.50	71863
010-319-33-5-35-20	Vehicle Repair/Maint Sup	SNAP-ON TOOLS	AXLENUT SOCKET	87.00	71863
010-319-33-5-35-20	Vehicle Repair/Maint Sup	SNAP-ON TOOLS	TORQUE EXTENSIONS	80.50	71863
010-319-33-5-35-20	Vehicle Repair/Maint Sup	SNAP-ON TOOLS	TORQUE EXTENSIONS	43.75	71863
010-319-33-5-35-20	Vehicle Repair/Maint Sup	SNAP-ON TOOLS	PNEUMATIC FAN CLUTCH WRE	197.00	71863
010-319-33-5-35-20	Vehicle Repair/Maint Sup	CLEAR CUT PRINT SOLUTION	TRUCK/VEHICLE REPAIR FOR	233.90	71876
010-319-33-5-35-20	Vehicle Repair/Maint Sup	ELITE ENERGY DISTRIBUTIO	5 BATTERIES REPACKED	180.50	71926
010-319-33-5-35-20	Vehicle Repair/Maint Sup	LAWSON PRODUCTS INC	BATTERY CABLE, CABLE TIE	573.62	71938
010-319-33-5-35-20	Vehicle Repair/Maint Sup	LAWSON PRODUCTS INC	LOCK NUTS, SCREWS, WASHE	164.20	71938
010-319-33-5-35-20	Vehicle Repair/Maint Sup	LAWSON PRODUCTS INC	BLACK REUSABLE TIES	122.92	71938
010-319-33-5-35-20	Vehicle Repair/Maint Sup	LAWSON PRODUCTS INC	HOSE BEND RESTRICTOR	142.87	71938
010-319-33-5-35-20	Vehicle Repair/Maint Sup	LAWSON PRODUCTS INC	DRILL BITS, CRIMP FITTIN	981.17	71938
010-319-33-5-35-20	Vehicle Repair/Maint Sup	MENARDS - MILWAUKEE	WINDSHIELD TREATMENT	9.58	71943
010-319-33-5-35-20	Vehicle Repair/Maint Sup	WINGFOOT COMMERCIAL TIRE	6 TIRES	901.32	71969
010-319-33-5-35-40	Equip Repair/Maint Suppl	BOBCAT PLUS	SERVICE PARTS	95.20	71916
010-319-33-5-35-40	Equip Repair/Maint Suppl	FABCO	SWITCH	71.66	71927
010-319-33-5-35-40	Equip Repair/Maint Suppl	FABCO	HYDO ADV	339.90	71927
010-319-33-5-35-40	Equip Repair/Maint Suppl	FOX WELDING SUPPLY INC	CYLINDER RENTAL	15.86	71929
010-319-33-5-35-40	Equip Repair/Maint Suppl	JOHN M ELLSWORTH COMPANY	NOZZLES, HOSE SHANK	42.10	71936
010-319-33-5-35-40	Equip Repair/Maint Suppl	MENARDS - MILWAUKEE	SHOP SUPPLIES	120.70	71943
010-319-33-5-35-40	Equip Repair/Maint Suppl	NAPA FALLS AUTO PARTS &	AIR, OIL FILTRS, SPARK P	38.56	71947
010-319-33-5-35-40	Equip Repair/Maint Suppl	NAPA FALLS AUTO PARTS &	CIGARETTE LIGHTER	15.04	71947
010-319-33-5-35-40	Equip Repair/Maint Suppl	NAPA FALLS AUTO PARTS &	TRAILER HITCH COUPLER	16.69	71947
010-319-33-5-35-40	Equip Repair/Maint Suppl	NAPA FALLS AUTO PARTS &	BRAKE CALIB-CUT DRUM, CR	228.59	71947

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GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 010 General Fund					
Dept 319-33 DPW MUNICIPAL COMPLEX					
010-319-33-5-35-40	Equip Repair/Maint Suppl	NAPA FALLS AUTO PARTS &	NEW STARTER 1374	154.61	71947
010-319-33-5-35-40	Equip Repair/Maint Suppl	NAPA FALLS AUTO PARTS &	CHARGER	32.95	71947
010-319-33-5-35-40	Equip Repair/Maint Suppl	NAPA FALLS AUTO PARTS &	BRAKE TUBING 1372	54.25	71947
010-319-33-5-35-40	Equip Repair/Maint Suppl	NAPA FALLS AUTO PARTS &	BRAKE PADS 1383	34.82	71947
010-319-33-5-35-40	Equip Repair/Maint Suppl	NAPA FALLS AUTO PARTS &	CUT DRUMS 1383	38.85	71947
010-319-33-5-35-40	Equip Repair/Maint Suppl	NAPA FALLS AUTO PARTS &	BRAKE PADS, ROTOR 1374	307.61	71947
010-319-33-5-35-40	Equip Repair/Maint Suppl	NAPA FALLS AUTO PARTS &	AIR HAMMER KIT, AIR FILT	270.17	71947
Total For Dept 319-33 DP				10,359.45	
Dept 320-36 DPW REFUSE					
010-320-36-5-29-10	Refuse Collection	ADVANCED DISPOSAL SERVIC	1&2 FAMILY REFUSE PICK U	29,188.21	71836
Total For Dept 320-36 DP				29,188.21	
Dept 360-31 COMMUNITY DEVELOPMENT					
010-360-31-5-30-10	Office Supplies, Equip &	BUBRICKS COMPLETE OFFICE	PHONE MESSAGE PADS	17.00	71840
Total For Dept 360-31 CO				17.00	
Dept 361-16 VILLAGE HALL					
010-361-16-5-22-10	Electric/Natural Gas	WE ENERGIES	SERVICE	5,149.36	71866
010-361-16-5-23-10	Cleaning Services	ITU INC	BAR TOWEL SERVICE	45.39	71884
010-361-16-5-23-10	Cleaning Services	ITU INC	MAT SERVICE	301.69	71884
010-361-16-5-23-15	Building Maint/Repairs	LEMBERG ELECTRIC COMPANY	REPAIRS-GROUND CONNECTIO	569.74	71823
010-361-16-5-80-10	New/Replace Equipment	LEMBERG ELECTRIC COMPANY	ELETRICAL WORK-CRIME SCE	2,278.16	71939
Total For Dept 361-16 VI				8,344.34	
Dept 530-53 PARK & RECREATION					
010-530-53-5-45-40	Mileage Reimbursement	THOMPSON, MARK	MILEAGE REIMBURSEMENT-JA	307.36	71864
Total For Dept 530-53 PA				307.36	
Total For Fund 010 Gener				125,443.27	
Fund 135 Recycling Fund					
Dept 000-64 REFUSE/RECYCLING SALES					
135-000-64-4-20-20	Sale of Materials	ADVANCED DISPOSAL SERVIC	1&2 FAMILY REFUSE PICK U	(1,125.39)	71836
Total For Dept 000-64 RE				(1,125.39)	
Dept 320-36 DPW REFUSE					
135-320-36-5-29-15	Yard Waste Collection	ADVANCED DISPOSAL SERVIC	1&2 FAMILY REFUSE PICK U	6,113.93	71836
135-320-36-5-29-20	Recycling Services	ADVANCED DISPOSAL SERVIC	1&2 FAMILY REFUSE PICK U	10,506.40	71836
Total For Dept 320-36 DP				16,620.33	
Total For Fund 135 Recyc				15,494.94	
Fund 140 North Shore Health Dept					
Dept 410-41					
140-410-41-5-20-50	Medical Disposal Service	STERICYCLE INC	ANNUAL SHARPS PICK UP	585.12	71958
140-410-41-5-20-60	TB Contracted Health Exp	BRANDSTROM, ANN	JANUARY-JUNE MILEAGE, OF	15.29	71917
140-410-41-5-30-10	Office Supplies, Equip &	BMO HARRIS BANK N. A.	TONER, OPTICS CLASS, COO	249.70	71817
140-410-41-5-45-40	Mileage Reimbursement	DASSOW, NAOMI	MARCH - MAY MILEAGE REIM	30.63	71846
140-410-41-5-45-40	Mileage Reimbursement	DEMIEN, KATHLEEN	APRIL/MAY MILEAGE REIMBU	27.35	71848
140-410-41-5-45-40	Mileage Reimbursement	FLATT, KATHLEEN	MAY MILEAGE REIMBURSEMEN	260.13	71862
140-410-41-5-45-40	Mileage Reimbursement	BRANDSTROM, ANN	JANUARY-JUNE MILEAGE, OF	419.80	71917
Total For Dept 410-41				1,588.02	
Total For Fund 140 North				1,588.02	
Fund 141 NSHD Grant Fund					
Dept 422-41 IMM GRANT					
141-422-41-5-39-70	Program Supplies & Expen	BRANDSTROM, ANN	JANUARY-JUNE MILEAGE, OF	6.39	71917
Total For Dept 422-41 IM				6.39	
Dept 423-41 PREVENTION					
141-423-41-5-39-70	Program Supplies & Expen	BMO HARRIS BANK N. A.	TONER, OPTICS CLASS, COO	1,241.25	71817
Total For Dept 423-41 PR				1,241.25	

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GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 141 NSHD Grant Fund					
Dept 442-41 PHP Preparedness					
141-442-41-5-39-70	Program Supplies & Expen	BRANDSTROM, ANN	JANUARY-JUNE MILEAGE, OF	808.74	71917
Total For Dept 442-41 PH				808.74	
Dept 448-41 Beach Water					
141-448-41-5-39-70	Program Supplies & Expen	SHOREWOOD DEPT OF PUBLIC	ASSISTANCE WITH BEACH SA	1,369.79	71957
Total For Dept 448-41 Be				1,369.79	
Total For Fund 141 NSHD				3,426.17	
Fund 151 Library Fund					
Dept 510-51 92400					
151-510-51-5-20-40	Printing Services	XEROX CORPORATION	BASE CHARGE-APRIL 2013	475.81	71835
151-510-51-5-20-40	Printing Services	XEROX CORPORATION	BASE CHARGE & METER USAG	343.33	71971
151-510-51-5-24-10	Equipment Maintenance Se	CLOSED CIRCUIT INNOVATIO	MONTHLY MAINTENANCE FEE-	145.00	71921
151-510-51-5-30-10	Office Supplies, Equip &	DEMCO	CD SECURITY CASES	194.00	71847
151-510-51-5-30-10	Office Supplies, Equip &	BUBRICKS COMPLETE OFFICE	BINDER CLIPS, POST IT NO	184.93	71919
151-510-51-5-30-10	Office Supplies, Equip &	DEMCO	TOTE BAGS, FILAMENT TAPE	145.58	71924
151-510-51-5-30-10	Office Supplies, Equip &	THE SHOPPER INC	SECURITY LABELS	101.38	71962
151-510-51-5-30-20	Communications	AT & T	SERVICE	17.00	71867
151-510-51-5-30-20	Communications	CENTURY LINK	LIBRARY, VILLAGE HALL, D	0.16	71920
151-510-51-5-45-40	Mileage Reimbursement	DUNN, MARY	MILEAGE REIMBURSEMENT-JA	94.92	71818
Total For Dept 510-51 92				1,702.11	
Dept 511-51					
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOK	9.56	71814
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOK	9.85	71814
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOK	5.79	71814
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOKS	12.09	71814
151-511-51-5-38-15	Books	INGRAM LIBRARY SERVICES	BOOKS	113.95	71820
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOK	13.78	71838
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOK	7.53	71838
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOKS	17.39	71838
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOK	35.00	71838
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOKS	29.24	71838
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOKS	31.80	71838
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOKS	54.25	71838
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOKS	29.73	71838
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOKS	75.77	71838
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOKS	28.65	71838
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOKS	28.15	71838
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOKS	27.58	71838
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOKS	27.65	71838
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOKS	28.64	71838
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOKS	402.88	71838
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOKS	106.67	71838
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOK	21.95	71838
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOKS	163.43	71838
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOK	29.74	71838
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOKS	29.70	71838
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOK	18.56	71838
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOK	13.80	71838
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOKS	42.96	71838
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOK	15.37	71838
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOK	15.37	71838
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOKS	25.80	71838
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOK	14.31	71838
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOKS	499.27	71838

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GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 151 Library Fund					
Dept 511-51					
151-511-51-5-38-15	Books	INGRAM LIBRARY SERVICES	BOOK	6.49	71855
151-511-51-5-38-15	Books	INGRAM LIBRARY SERVICES	BOOKS	20.76	71855
151-511-51-5-38-15	Books	INGRAM LIBRARY SERVICES	BOOKS	23.36	71855
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOKS	58.38	71914
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOK	13.78	71914
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOKS	56.23	71914
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOK	14.31	71914
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOKS	505.30	71914
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOKS	26.55	71914
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOK	13.25	71914
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOK	7.96	71914
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOK	18.99	71914
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOK	9.85	71914
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOK	7.43	71914
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOKS	220.20	71914
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOKS	27.60	71914
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOKS	14.33	71914
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOK	14.33	71914
151-511-51-5-38-15	Books	BAKER & TAYLOR	BOOK	15.90	71914
151-511-51-5-38-20	Audio/Visual	ALLIANCE ENTERTAINMENT	CD'S	210.64	71810
151-511-51-5-38-20	Audio/Visual	BAKER & TAYLOR	AUDIOBOOK	21.21	71814
151-511-51-5-38-20	Audio/Visual	BMO HARRIS BANK N. A.	PRIZES, DVDS, CREDITS	335.86	71817
151-511-51-5-38-20	Audio/Visual	ALLIANCE ENTERTAINMENT	CD	11.49	71910
Total For Dept 511-51				3,640.41	
Dept 512-51					
151-512-51-5-22-10	Natural Gas/Electric Ser	WE ENERGIES	SERVICE	1,148.02	71833
151-512-51-5-22-10	Natural Gas/Electric Ser	WE ENERGIES	SERVICE	164.87	71833
151-512-51-5-23-10	Cleaning Services	RELIABLE CLEANING SERVIC	CLEANING SERVICE FOR MAY	1,150.00	71826
151-512-51-5-23-10	Cleaning Services	RELIABLE CLEANING SERVIC	CLEANING SERVICE-JUNE 20	1,150.00	71954
151-512-51-5-23-15	Building Maint/Repair Se	BATZNER PEST MGMT	ANNUAL PEST CONTROL SERV	192.00	71815
151-512-51-5-23-15	Building Maint/Repair Se	NASSCO INC	TRASH CAN LINERS, PAPER	50.13	71894
151-512-51-5-23-15	Building Maint/Repair Se	ITU INC	MAT SERVICE FOR APRIL	57.47	71935
151-512-51-5-23-15	Building Maint/Repair Se	ITU INC	MAT SERVICE FOR MAY	57.47	71935
151-512-51-5-23-15	Building Maint/Repair Se	WISCONSIN AUTOMATIC DOOR	MAINTNEANCE CONTRACT	291.00	71970
151-512-51-5-35-10	Building Supplies	ANDERSEN-KOPCZYK, DANA	SUMMER READING PROGRAMS,	8.01	71912
Total For Dept 512-51				4,268.97	
Total For Fund 151 Libra				9,611.49	
Fund 152 Village Park & Pond Fund					
Dept 000-67 PARKS & CULTURE/RECREATION					
152-000-67-4-20-20	Village Park Permits	JAMES, ELOISE	REFUND VILLAGE PARK PERM	87.12	71885
Total For Dept 000-67 PA				87.12	
Dept 520-52					
152-520-52-5-22-10	Natural Gas/Electric Ser	WE ENERGIES	SERVICE	221.65	71866
152-520-52-5-37-10	Operation Materials	CARRICO AQUATIC RESOURCE	JUNE WATER MGMT	4,125.00	71871
152-520-52-5-37-10	Operation Materials	MARTENS TRUE VALUE	MISC MAINTENANCE SUPPLIE	24.07	71890
152-520-52-5-37-10	Operation Materials	LANNON STONE PRODUCTS IN	TORPEDO SAND-VILLAGE HAL	369.80	71937
152-520-52-5-37-10	Operation Materials	NASSCO INC	CLEANING SUPPLIES-POND,	431.90	71948
152-520-52-5-39-70	Program Supplies & Expen	EGGERS IMPRINTS	POND STAFF SHIRTS	308.00	71849
152-520-52-5-39-70	Program Supplies & Expen	COCA-COLA LAKESHORE DIV	SODA PURCHASE-POND CONCE	288.00	71877
152-520-52-5-39-70	Program Supplies & Expen	NORTH SHORE ENVIROMENTAL	POND CONCESSION LICENSE	428.00	71949
152-520-52-5-80-10	New/Replace Equipment	CARRICO AQUATIC RESOURCE	P4 CHLORINATING SYSTEM	6,900.00	71871
Total For Dept 520-52				13,096.42	
Dept 521-52					

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Fund 152 Village Park & Pond Fund					
Dept 521-52					
152-521-52-5-22-10	Natural Gas/Electric Ser	WE ENERGIES	SERVICE	53.13	71866
152-521-52-5-35-40	Equip Repair/Maint Suppl	ULINE	GREEN WIRE MESH CONTAIN	561.20	71829
152-521-52-5-35-40	Equip Repair/Maint Suppl	BURGHARDT SPORTING GOODS	PITCHING RUBBER,T BALL E	44.99	71841
152-521-52-5-35-40	Equip Repair/Maint Suppl	LEMBERG ELECTRIC COMPANY	LIGHTING REPAIRS/REPLACE	638.39	71858
152-521-52-5-35-40	Equip Repair/Maint Suppl	MARTENS TRUE VALUE	MISC MAINTENANCE SUPPLIE	22.32	71890
152-521-52-5-35-40	Equip Repair/Maint Suppl	MINOR'S GARDEN CENTER	8 YDS PLAYGROUND CHIPS	201.60	71946
152-521-52-5-35-40	Equip Repair/Maint Suppl	MINOR'S GARDEN CENTER	4YDS PLAYGROUND CHIPS	190.80	71946
152-521-52-5-35-40	Equip Repair/Maint Suppl	NASSCO INC	CLEANING SUPPLIES-POND,	225.00	71948
152-521-52-5-35-40	Equip Repair/Maint Suppl	RINDERLE DOOR COMPANY	2 DEAD BOLT LOCKS REPLAC	1,175.71	71955
Total For Dept 521-52				3,023.14	
Total For Fund 152 Villa				16,206.68	
Fund 153 Recreation Program Fund					
Dept 000-53					
153-000-53-5-39-75	Miscellaneous Supplies &	EGGERS IMPRINTS	SEASONAL STAFF SHIRTS	704.00	71849
Total For Dept 000-53				704.00	
Dept 000-67 PARKS & CULTURE/RECREATION					
153-000-67-4-30-25	Adult Instruction	RIENDEAU, KAREN	REFUND YOGA SESSIONS	24.00	71898
153-000-67-4-30-30	Youth Instruction	LEWIS, KELLY	MIKRO SOCCER REFUND	120.00	71824
153-000-67-4-30-30	Youth Instruction	ROEMER, GRACE	REFUND	12.00	71899
153-000-67-4-30-40	Aquatic Program	SUIDE, VALECIA	REFUND SWIM LESSON FEE	51.00	71828
153-000-67-4-30-40	Aquatic Program	REBECCA STEINBACH	REFUND SWIM LESSONS	51.00	71953
153-000-67-4-30-40	Aquatic Program	ROCHEFORT, JENNIFER	REFUND FOR SWIM LESSONS	43.00	71956
Total For Dept 000-67 PA				301.00	
Dept 542-53					
153-542-53-5-39-70	Program Supplies & Expen	NICOLET RECREATION DEPAR	ADULT INSTRUCTION FEES-N	138.00	71861
153-542-53-5-39-70	Program Supplies & Expen	THE ACTIVE NETWORK, INC	PROGRAM SCHEDULING SOFTW	625.00	71961
Total For Dept 542-53				763.00	
Dept 543-53					
153-543-53-5-39-70	Program Supplies & Expen	BURGHARDT SPORTING GOODS	PITCHING RUBBER,T BALL E	173.00	71841
153-543-53-5-39-70	Program Supplies & Expen	THE ACTIVE NETWORK, INC	PROGRAM SCHEDULING SOFTW	625.00	71961
Total For Dept 543-53				798.00	
Dept 545-53					
153-545-53-5-39-70	CERTIFICATIONS	BMO HARRIS BANK N. A.	CARD STOCK, 1ST AID SUPP	1,256.87	71817
Total For Dept 545-53				1,256.87	
Dept 546-53					
153-546-53-5-39-70	CARD STOCK	BMO HARRIS BANK N. A.	CARD STOCK, 1ST AID SUPP	15.49	71817
Total For Dept 546-53				15.49	
Dept 547-53 Community Center					
153-547-53-5-80-10	New/Replace Equipment	BARELMANN, KATHY	PIANO	750.00	71839
153-547-53-5-80-10	New/Replace Equipment	WALSH PIANO & FURNITURE	PIANO MOVING/DELIVERY	234.00	71904
Total For Dept 547-53 Co				984.00	
Total For Fund 153 Recre				4,822.36	
Fund 160 Village Grant Fund					
Dept 546-53					
160-546-53-5-39-70	Program Supplies & Expen	ALLEGRA PRINT & IMAGING	SENIOR CITIZENS NEWSLETT	88.62	71837
160-546-53-5-39-70	Program Supplies & Expen	AT & T	SERVICE	35.40	71867
160-546-53-5-39-70	Program Supplies & Expen	THE ACTIVE NETWORK, INC	PROGRAM SCHEDULING SOFTW	1,250.00	71961
Total For Dept 546-53				1,374.02	
Total For Fund 160 Villa				1,374.02	
Fund 170 BD Business Park Street Light Fund					
Dept 000-34 STATE SHARED REVENUE					
170-000-34-5-22-10	Natural Gas/Electric Ser	WE ENERGIES	MONTHLY STREET LIGHTING	131.99	71865

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Fund 170 BD Business Park Street Light Fund					
Dept 000-34 STATE SHARED REVENUE					
		Total For Dept 000-34 ST		131.99	
		Total For Fund 170 BD Bu		131.99	
Fund 171 Kildeer Court Street Lighting Fund					
Dept 000-34 STATE SHARED REVENUE					
171-000-34-5-22-10	Natural Gas/Electric Ser	WE ENERGIES	MONTHLY STREET LIGHTING	45.20	71865
		Total For Dept 000-34 ST		45.20	
		Total For Fund 171 Kilde		45.20	
Fund 172 Opus North Street Lighting Fund					
Dept 000-34 STATE SHARED REVENUE					
172-000-34-5-22-10	Natural Gas/Electric Ser	WE ENERGIES	MONTHLY STREET LIGHTING	76.44	71865
		Total For Dept 000-34 ST		76.44	
		Total For Fund 172 Opus		76.44	
Fund 173 Park Plaza Street Lighting Fund					
Dept 000-34 STATE SHARED REVENUE					
173-000-34-5-22-10	Natural Gas/Electric Ser	WE ENERGIES	MONTHLY STREET LIGHTING	863.43	71865
		Total For Dept 000-34 ST		863.43	
		Total For Fund 173 Park		863.43	
Fund 174 North Arbon Drive Street Lighting Fund					
Dept 000-34 STATE SHARED REVENUE					
174-000-34-5-22-10	Natural Gas/Electric Ser	WE ENERGIES	MONTHLY STREET LIGHTING	117.69	71865
		Total For Dept 000-34 ST		117.69	
		Total For Fund 174 North		117.69	
Fund 175 BD Corporate Park Street Lighting Fund					
Dept 000-34 STATE SHARED REVENUE					
175-000-34-5-22-10	Natural Gas/Electric Ser	WE ENERGIES	MONTHLY STREET LIGHTING	49.71	71865
		Total For Dept 000-34 ST		49.71	
		Total For Fund 175 BD Co		49.71	
Fund 180 Strehlow Donation Fund					
Dept 000-51 DUE FROM OTHER FUNDS					
180-000-51-5-39-11	Donation Expense Library	ANDERSEN-KOPCZYK, DANA	SUMMER READING PROGRAM S	195.52	71811
180-000-51-5-39-11	Donation Expense Library	BMO HARRIS BANK N. A.	PRIZES, DVDS, CREDITS	199.09	71817
180-000-51-5-39-11	Donation Expense Library	BOBRICKS COMPLETE OFFICE	PAPER-SUMMER READING PRO	140.55	71840
180-000-51-5-39-11	Donation Expense Library	NILSON, MARK	SUMMER READING PROGRAM S	325.00	71895
180-000-51-5-39-11	Donation Expense Library	ANDERSEN-KOPCZYK, DANA	SUMMER READING PROGRAMS,	62.80	71912
		Total For Dept 000-51 DU		922.96	
		Total For Fund 180 Streh		922.96	
Fund 320 Capital Improvement Project Fund					
Dept 000-71					
320-000-71-5-82-50	Village Hall - Computer	SIEVE NETWORKS	CONFIGURING OF CISCO 290	1,140.00	71827
		Total For Dept 000-71		1,140.00	
Dept 000-72					
320-000-72-5-81-20	METAL DETECTOR	BMO HARRIS BANK N. A.	TRAINING MEALS, METAL DE	1,700.90	71817
320-000-72-5-81-20	Police Dept. Equipment	CC&N INC	VMWARE-TAPE CHANGEOUT	565.00	71845
320-000-72-5-81-20	Police Dept. Equipment	GRIFFIN FORD	FORD TAURUS, INTERCEPTOR	34,824.00	71854
320-000-72-5-81-20	Police Dept. Equipment	CC&N INC	UPS EQUIPMENT & INSTALLA	11,950.00	71872
320-000-72-5-81-20	Police Dept. Equipment	GENERAL COMMUNICATIONS I	VEHICLE EQUIPMENT-NEW SQ	1,799.00	71882
		Total For Dept 000-72		50,838.90	
Dept 000-73 INTERGOVERNMENTAL CHARGES					
320-000-73-5-81-30	Public Works Equipment	SIEVE NETWORKS	CONFIGURING OF CISCO 290	2,000.00	71827
320-000-73-5-81-30	Public Works Equipment	SNAP-ON TOOLS	CORDLESS HAMMER DRILL	250.00	71863
320-000-73-5-81-30	Public Works Equipment	GRAINGER	ELECTRIC AIR COMPRESSOR	2,019.60	71932

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Fund 320 Capital Improvement Project Fund					
Dept 000-73 INTERGOVERNMENTAL CHARGES					
320-000-73-5-81-30	Public Works Equipment	MENARDS - MILWAUKEE	DEHUMIDIFIER	149.95	71943
320-000-73-5-82-45	Street/Traffic Lighting	OUTDOOR LIGHTING CONSTRU	LABOR/MATERIAL HANGING B	3,517.42	71951
Total For Dept 000-73 IN				7,936.97	
Dept 000-77					
320-000-77-5-82-60	Beautification Projects	WAYSIDE NURSERIES INC	FLOWERING CRAB, TARP	259.00	71966
Total For Dept 000-77				259.00	
Total For Fund 320 Capit				60,174.87	
Fund 350 TIF #2					
Dept 000-67 PARKS & CULTURE/RECREATION					
350-000-67-5-82-50	TIF District Projects	ASSOCIATED TRUST COMPANY	PAYING AGENT FEE/GO BNDS	363.00	71812
Total For Dept 000-67 PA				363.00	
Total For Fund 350 TIF #				363.00	
Fund 353 TIF #3					
Dept 000-67 PARKS & CULTURE/RECREATION					
353-000-67-5-20-20	Professional Services	MICHAEL BEST & FRIEDRICH	GENCAP & LOWES-TID #3	10,808.00	71908
Total For Dept 000-67 PA				10,808.00	
Total For Fund 353 TIF #				10,808.00	
Fund 354 TIF #4					
Dept 000-67 PARKS & CULTURE/RECREATION					
354-000-67-5-20-20	Professional Services	MICHAEL BEST & FRIEDRICH	DEERWOOD OFFICES	4,996.00	71908
354-000-67-5-82-51	Original Village Project	AYRES & ASSOCIATES	PROFESSIONAL SERVICES-PR	10,430.89	71868
354-000-67-5-82-51	Original Village Project	MICHAEL BEST & FRIEDRICH	ORIGINAL VILLAGE	2,616.00	71908
Total For Dept 000-67 PA				18,042.89	
Total For Fund 354 TIF #				18,042.89	
Fund 600 Water					
Dept 000-12 TAXES					
600-000-12-2-00-20	Accounts Payable-Other	KAMP/SYNERGY LLC	SCADA UPGRADE	27,000.00	71856
Total For Dept 000-12 TA				27,000.00	
Dept 000-19					
600-000-19-2-00-50	Retainage Payable	VINTON CONSTRUCTION CO	2013 MEADOWSIDE CT BMP-5	(6,046.60)	71909
Total For Dept 000-19				(6,046.60)	
Dept 000-87					
600-000-87-1-00-00	Construction Work in Pro	CITY WATER LLC	MAY CONSULTING/FIELD HOU	1,146.30	71875
Total For Dept 000-87				1,146.30	
Dept 611-37					
600-611-37-5-22-50	Purchases of Water	MILWAUKEE WATER WORKS	MAY WHOLESALE WATER	51,639.23	71945
600-611-37-5-35-70	Maintenance-Supply Main	NORTH SHORE WATER COMISS	WATER SAMPLES	300.00	71950
Total For Dept 611-37				51,939.23	
Dept 612-37					
600-612-37-5-22-10	Power Purchased for Pump	WE ENERGIES	SERVICE-5998 BRADLEY RD	252.51	71833
600-612-37-5-22-10	Power Purchased for Pump	WE ENERGIES	SERVICE-4290 CALUMET	129.37	71833
600-612-37-5-35-60	Maint-Structures & Impro	CITY WATER LLC	MAY CONSULTING/FIELD HOU	292.73	71875
Total For Dept 612-37				674.61	
Dept 613-37					
600-613-37-5-36-15	Operations Labor	CITY WATER LLC	MAY CONSULTING/FIELD HOU	62.64	71875
Total For Dept 613-37				62.64	
Dept 613-85					
600-613-85-1-60-30	Water Treatment Equipmen	WILLIAM/REID	CHLORINE ANALYZERS	7,619.10	71907
Total For Dept 613-85				7,619.10	
Dept 614-37					
600-614-37-5-30-90	Miscellaneous Expense	WE ENERGIES	SERVICE	159.51	71866

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Fund 600 Water					
Dept 614-37					
600-614-37-5-35-62	Maintenance-Main	EWALD AUTOMOTIVE GROUP	2013 CHEVROLET SILVERADO	18,008.00	71850
600-614-37-5-35-62	Maintenance-Main	CITY WATER LLC	MAY CONSULTING/FIELD HOU	1,338.19	71875
600-614-37-5-35-62	Maintenance-Main	EWALD AUTOMOTIVE GROUP	2013 CHEVROLET SILVERADO	74.50	71880
600-614-37-5-35-62	Maintenance-Main	FASTENAL	GATE VALVE PART, BOTTLED	10.00	71928
600-614-37-5-35-63	Maintenance-Services	CITY WATER LLC	MAY CONSULTING/FIELD HOU	585.45	71875
600-614-37-5-35-66	Maintenance-Hydrants	BMO HARRIS BANK N. A.	FUEL, PAINT BRUSH, SEED,	13.94	71817
600-614-37-5-35-66	Maintenance-Hydrants	FOX WELDING SUPPLY INC	CARBON DIOXIDE CYLINDER	7.00	71881
600-614-37-5-35-66	Maintenance-Hydrants	FASTENAL	GATE VALVE PART, BOTTLED	62.18	71928
600-614-37-5-35-67	Maintenance-Misc Plant	CITY WATER LLC	MAY CONSULTING/FIELD HOU	1,045.45	71875
600-614-37-5-36-10	Operations Supervision	CITY WATER LLC	MAY CONSULTING/FIELD HOU	1,064.50	71875
600-614-37-5-36-11	Maintenance Supervision	CITY WATER LLC	MAY CONSULTING/FIELD HOU	620.12	71875
600-614-37-5-36-20	Meter Expense	CITY WATER LLC	MAY CONSULTING/FIELD HOU	334.55	71875
600-614-37-5-36-25	Digger's Hotline Expense	CITY WATER LLC	MAY CONSULTING/FIELD HOU	167.27	71875
600-614-37-5-36-25	Digger's Hotline Expense	LINCOLN CONTRACTORS	CAUTION BLUE MARKING PAI	40.68	71889
600-614-37-5-36-62	Trans & Dist Line Expens	CITY WATER LLC	MAY CONSULTING/FIELD HOU	1,338.18	71875
		Total For Dept 614-37		24,870.32	
Dept 614-84					
600-614-84-1-60-60	Meters	CITY WATER LLC	MAY CONSULTING/FIELD HOU	334.54	71875
		Total For Dept 614-84		334.54	
Dept 616-37					
600-616-37-5-36-10	Supervision-Customer Acc	CITY WATER LLC	MAY CONSULTING/FIELD HOU	1,165.34	71875
600-616-37-5-36-20	Meter Reading Expense	CITY WATER LLC	MAY CONSULTING/FIELD HOU	1,463.64	71875
600-616-37-5-36-30	Customer Records/Collect	CITY WATER LLC	MAY CONSULTING/FIELD HOU	576.27	71875
		Total For Dept 616-37		3,205.25	
Dept 620-37					
600-620-37-5-10-10	Salaries/Wages	CITY WATER LLC	MAY CONSULTING/FIELD HOU	1,064.83	71875
600-620-37-5-20-20	Professional Services	ESCHE, DON	BOOKEEPING SERVICES	775.00	71879
600-620-37-5-30-10	Office Supplies, Equip &	AT & T	SERVICE	20.40	71867
600-620-37-5-30-10	Office Supplies, Equip &	MEDIA MANAGEMENT & MAGNE	TONER CARTRIDGE	155.85	71892
600-620-37-5-30-90	Miscellaneous Expense	BMO HARRIS BANK N. A.	FUEL, PAINT BRUSH, SEED,	58.00	71817
600-620-37-5-36-75	Transportation Expense	BMO HARRIS BANK N. A.	FUEL, PAINT BRUSH, SEED,	376.02	71817
600-620-37-5-36-75	Transportation Expense	CITY WATER LLC	MAY CONSULTING/FIELD HOU	481.33	71875
		Total For Dept 620-37		2,931.43	
		Total For Fund 600 Water		113,736.82	
Fund 610 Storm Water					
Dept 000-36					
610-000-36-5-20-45	NR216 Contract	BMO HARRIS BANK N. A.	INK CARTRIDGES	91.95	71817
610-000-36-5-20-45	NR216 Contract	WI DEPT OF NATURAL RESOU	NR216 2013 FEE	1,500.00	71968
610-000-36-5-22-10	Natural Gas/Electric Ser	WE ENERGIES	MONTHLY STREET LIGHTING	20.57	71865
610-000-36-5-23-20	Turf Maintenance	FOX SERVICES, LLC	MAY MOWING	526.68	71851
610-000-36-5-23-20	Turf Maintenance	FOX SERVICES, LLC	MAY MOWING	587.03	71851
610-000-36-5-23-20	Turf Maintenance	FOX SERVICES, LLC	MAY MOWING	474.70	71851
610-000-36-5-29-30	Landfill fees	ADVANCED DISPOSAL SERVIC	1&2 FAMILY REFUSE PICK U	606.72	71836
610-000-36-5-34-35	Coveral Services	ALSCO AMERICAN INDUSTRIA	SERVICE AREA RUGS	39.21	71911
610-000-36-5-37-10	Operations Material	LIESENER SOILS	40 UDS BLENDED	1,020.00	71940
610-000-36-5-37-10	Operations Material	MENARDS - MILWAUKEE	KIOSK SUPPLIES	543.48	71943
610-000-36-5-82-40	Capital Outlay-Imp Storm	AYRES & ASSOCIATES	DESIGN SERVICES-NORTH ME	432.50	71813
610-000-36-5-82-40	Capital Outlay-Imp Storm	VINTON CONSTRUCTION CO	2013 MEADOWSIDE CT BMP-5	120,932.00	71909
		Total For Dept 000-36		126,774.84	
		Total For Fund 610 Storm		126,774.84	
Fund 630 Sewer					
Dept 000-36					
630-000-36-5-22-10	Natural Gas/Electric Ser	WE ENERGIES	SERVICE	155.19	71866

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Fund 630 Sewer					
Dept 000-36					
630-000-36-5-26-10	MMSD Service Charges	MILWAUKEE METRO SEWAGE D	MARCH-MAY 2013 SEWER USA	172,867.80	71944
630-000-36-5-34-35	Uniforms/Coveralls	ALSCO AMERICAN INDUSTRIA	SERVICE AREA RUGS	39.21	71911
630-000-36-5-35-40	Equip Repair/Maint Suppl	NAPA FALLS AUTO PARTS &	BATTERY CHARGER	98.85	71947
630-000-36-5-37-10	Operations Material	COUNTY MATERIALS CORPORA	RUBBER ADJ RINGS	5,090.00	71922
630-000-36-5-37-10	Operations Material	COUNTY MATERIALS CORPORA	CONCRETE RINGS	542.00	71922
630-000-36-5-37-10	Operations Material	LINCOLN CONTRACTORS	WHITE & GREEN MARKING PA	81.36	71941
630-000-36-5-37-10	Operations Material	LINCOLN CONTRACTORS	CAUTION TAPE	9.89	71941
630-000-36-5-37-10	Operations Material	MENARDS - MILWAUKEE	TELESCOPING POLE, LEAF R	35.98	71943
630-000-36-5-37-10	Operations Material	MENARDS - MILWAUKEE	SUPPLIES	289.79	71943
630-000-36-5-82-45	Inflow/Infiltration Cont	VISU-SEWER CLEAN & SEAL	CIPP OF MAINLINE SANITAR	63,384.91	71965
		Total For Dept 000-36		242,594.98	
		Total For Fund 630 Sewer		242,594.98	
Fund 700 Liability Insurance Fund					
Dept 000-19					
700-000-19-5-51-75	Insurance Claims	CITIES & VILLAGES	LEGAL FEES	238.00	71874
		Total For Dept 000-19		238.00	
		Total For Fund 700 Liabi		238.00	
Fund Totals:					
		Fund 010 General Fund		125,443.27	
		Fund 135 Recycling Fund		15,494.94	
		Fund 140 North Shore Hea		1,588.02	
		Fund 141 NSRD Grant Fund		3,426.17	
		Fund 151 Library Fund		9,611.49	
		Fund 152 Village Park &		16,206.68	
		Fund 153 Recreation Prog		4,822.36	
		Fund 160 Village Grant F		1,374.02	
		Fund 170 BD Business Par		131.99	
		Fund 171 Kildeer Court S		45.20	
		Fund 172 Opus North Stre		76.44	
		Fund 173 Park Plaza Stre		863.43	
		Fund 174 North Arbon Dri		117.69	
		Fund 175 BD Corporate Pa		49.71	
		Fund 180 Strehlow Donati		922.96	
		Fund 320 Capital Improve		60,174.87	
		Fund 350 TIF #2		363.00	
		Fund 353 TIF #3		10,808.00	
		Fund 354 TIF #4		18,042.89	
		Fund 600 Water		113,736.82	
		Fund 610 Storm Water		126,774.84	
		Fund 630 Sewer		242,594.98	
		Fund 700 Liability Insur		238.00	
				<u>752,907.77</u>	

User: gerthde
DB: Brown Deer

INVOICE DUE DATES 07/23/2013 - 07/23/2013

UNJOURNALIZED

OPEN - CHECK TYPE: PAPER CHECK

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 010 General Fund					
Dept 130-13 LEGAL SERVICES					
010-130-13-5-21-15	Other Legal Services	MICHAEL BEST & FRIEDRICH	STREETScape	1,000.00	0
Total For Dept 130-13 LE				1,000.00	
Total For Fund 010 Gener				1,000.00	
Fund 350 TIF #2					
Dept 000-67 PARKS & CULTURE/RECREATION					
350-000-67-5-82-50	TIF District Projects	MICHAEL BEST & FRIEDRICH	BRADLEY ROAD	1,036.00	0
Total For Dept 000-67 PA				1,036.00	
Total For Fund 350 TIF #				1,036.00	
Fund 353 TIF #3					
Dept 000-67 PARKS & CULTURE/RECREATION					
353-000-67-5-20-20	Professional Services	MICHAEL BEST & FRIEDRICH	GENCAP & LOWES	11,453.00	0
Total For Dept 000-67 PA				11,453.00	
Total For Fund 353 TIF #				11,453.00	
Fund 354 TIF #4					
Dept 000-67 PARKS & CULTURE/RECREATION					
354-000-67-5-20-20	Professional Services	MICHAEL BEST & FRIEDRICH	DEERWOOD OFFICES	5,341.50	0
354-000-67-5-82-51	Original Village Project	MICHAEL BEST & FRIEDRICH	ORIGINAL VILLAGE	1,820.00	0
354-000-67-5-82-51	Original Village Project	MICHAEL BEST & FRIEDRICH	ORIGINAL VILLAGE	715.00	0
Total For Dept 000-67 PA				7,876.50	
Total For Fund 354 TIF #				7,876.50	
Fund 600 Water					
Dept 000-19					
600-000-19-2-00-50	Retainage Payable	REESMAN'S EXCAVATING &	2013 WATERMAIN RELAY PRO	(4,664.11)	0
Total For Dept 000-19				(4,664.11)	
Dept 000-87					
600-000-87-1-00-00	Construction Work in Pro	REESMAN'S EXCAVATING &	2013 WATERMAIN RELAY PRO	157,799.60	0
Total For Dept 000-87				157,799.60	
Total For Fund 600 Water				153,135.49	

Fund Totals:

Fund 010 General Fund	1,000.00
Fund 350 TIF #2	1,036.00
Fund 353 TIF #3	11,453.00
Fund 354 TIF #4	7,876.50
Fund 600 Water	153,135.49

 174,500.99

05/28/2013 12:35 PM
User: gerthde
DB: Brown Deer

CHECK REGISTER FOR VILLAGE OF BROWN DEER
CHECK DATE FROM 05/28/2013 - 05/28/2013

Page: 1/1

Check Date	Bank	Check	Vendor	Vendor Name	Amount
Bank 1 General Checking Account					
05/28/2013	1	71809	004568	FUCHS & BOYLE SC	<u>10,451.46</u>
1 TOTALS:					
Total of 1 Checks:					10,451.46
Less 0 Void Checks:					0.00
Total of 1 Disbursements:					<u>10,451.46</u>

Sum
5/28/13

Check Date	Bank	Check	Vendor	Vendor Name	Amount
Bank 1 General Checking Account					
05/31/2013	1	71810	001041	ALLIANCE ENTERTAINMENT	210.64 ✓
05/31/2013	1	71811	006369	ANDERSEN-KOPCZYK, DANA	195.52 ✓
05/31/2013	1	71812	004788	ASSOCIATED TRUST COMPANY	363.00 ✓
05/31/2013	1	71813	001168	AYRES & ASSOCIATES	432.50 ✓
05/31/2013	1	71814	001185	BAKER & TAYLOR	58.50 ✓
05/31/2013	1	71815	001205	BATZNER PEST MGMT	192.00 ✓
05/31/2013	1	71816	001209	BAYSIDE, VILLAGE OF	377.70 ✓
05/31/2013	1	71817	003425	BMO HARRIS BANK N. A.	6,741.10 ✓
05/31/2013	1	71818	001527	DUNN, MARY	94.92 ✓
05/31/2013	1	71819	004563	GENERAL COMMUNICATIONS INC	130.00 ✓
05/31/2013	1	71820	002680	INGRAM LIBRARY SERVICES	113.95 ✓
05/31/2013	1	71821	007792	LANDOLT, DAWN	150.00 ✓
05/31/2013	1	71822	001870	LEADER TOWING AND TRANSPORT	100.00 ✓
05/31/2013	1	71823	006455	LEMBERG ELECTRIC COMPANY INC	569.74 ✓
05/31/2013	1	71824	007795	LEWIS, KELLY	120.00 ✓
05/31/2013	1	71825	004592	MORGAN, JOSHUA	37.00 ✓
05/31/2013	1	71826	004139	RELIABLE CLEANING SERVICE	1,150.00 ✓
05/31/2013	1	71827	007162	SIEVE NETWORKS	3,140.00 ✓
05/31/2013	1	71828	007797	SUIDE, VALECIA	51.00 ✓
05/31/2013	1	71829	007796	ULINE	561.20 ✓
05/31/2013	1	71830	007793	US HEALTHWORKS MED GROUP OF WI	96.00 ✓
05/31/2013	1	71831	002482	VERIZON WIRELESS	2,177.75 ✓
05/31/2013	1	71832	003586	VILLAGE OF BROWN DEER	450.00 ✓
05/31/2013	1	71833	007745	WE ENERGIES	1,762.34 ✓
05/31/2013	1	71834	002557	WI DEPT OF JUSTICE	28.00 ✓
05/31/2013	1	71835	002637	XEROX CORPORATION	475.81 ✓

1 TOTALS:

Total of 26 Checks:	19,778.67
Less 0 Void Checks:	0.00
Total of 26 Disbursements:	19,778.67

Sum
6/3/13

Check Date	Bank	Check	Vendor	Vendor Name	Amount
Bank 1 General Checking Account					
06/07/2013	1	71836	005528	ADVANCED DISPOSAL SERVICES	45,289.87 ✓
06/07/2013	1	71837	003384	ALLEGRA PRINT & IMAGING 293 INC	88.62 ✓
06/07/2013	1	71838	001185	BAKER & TAYLOR	1,834.97 ✓
06/07/2013	1	71839	007798	BARELMANN, KATHY	750.00 ✓
06/07/2013	1	71840	001309	BUBRICKS COMPLETE OFFICE	242.33 ✓
06/07/2013	1	71841	001314	BURGHARDT SPORTING GOODS	217.99 ✓
06/07/2013	1	71842	007800	BURLAKOV, EDWARD	11.20 ✓
06/07/2013	1	71843	007732	CANDLEWOOD SUITES	550.00 ✓
06/07/2013	1	71844	001344	CARVER, MICHAEL	178.66 ✓
06/07/2013	1	71845	006862	CC&N INC	565.00 ✓
06/07/2013	1	71846	001470	DASSOW, NAOMI	30.63 ✓
06/07/2013	1	71847	001481	DEMCO	194.00 ✓
06/07/2013	1	71848	007205	DEMIEN, KATHLEEN	27.35 ✓
06/07/2013	1	71849	005679	EGGERS IMPRINTS	1,012.00 ✓
06/07/2013	1	71850	005023	EWALD AUTOMOTIVE GROUP	18,008.00 ✓
06/07/2013	1	71851	007711	FOX SERVICES, LLC	4,412.24 ✓
06/07/2013	1	71852	004568	FUCHS & BOYLE SC	9,615.50 ✓
06/07/2013	1	71853	004770	GORDIE BOUCHER FORD	147.74 ✓
06/07/2013	1	71854	006965	GRIFFIN FORD	34,974.00 ✓
06/07/2013	1	71855	002680	INGRAM LIBRARY SERVICES	50.61 ✓
06/07/2013	1	71856	003553	KAMP/SYNERGY LLC	27,000.00 ✓
06/07/2013	1	71857	007736	KONICA MINOLTA PREMIER	267.43 ✓
06/07/2013	1	71858	006455	LEMBERG ELECTRIC COMPANY INC	638.39 ✓
06/07/2013	1	71859	003748	MILWAUKEE COUNTY CLERK OF	500.00 ✓
06/07/2013	1	71860	001971	MILWAUKEE COUNTY SHERIFF DEPT	300.00 ✓
06/07/2013	1	71861	002852	NICOLET RECREATION DEPARTMENT	138.00 ✓
06/07/2013	1	71862	007328	PLATT, KATHLEEN	260.13 ✓
06/07/2013	1	71863	005059	SNAP-ON TOOLS	1,207.25 ✓
06/07/2013	1	71864	007416	THOMPSON, MARK	307.36 ✓
06/07/2013	1	71865	003132	WE ENERGIES	1,975.32 ✓
06/07/2013	1	71866	007745	WE ENERGIES	6,726.64 ✓

1 TOTALS:

Total of 31 Checks:	157,521.23
Less 0 Void Checks:	0.00
Total of 31 Disbursements:	157,521.23

Sumner
6/7/13

User: gerthde

CHECK DATE FROM 06/14/2013 - 06/14/2013

DB: Brown Deer

Check Date	Bank	Check	Vendor	Vendor Name	Amount
Bank 1 General Checking Account					
06/14/2013	1	71867	001150	AT & T	375.44
06/14/2013	1	71868	001168	AYRES & ASSOCIATES	10,430.89
06/14/2013	1	71869	001309	BUBRICKS COMPLETE OFFICE	79.12
06/14/2013	1	71870	007732	CANDLEWOOD SUITES	600.00
06/14/2013	1	71871	004567	CARRICO AQUATIC RESOURCES INC	11,025.00
06/14/2013	1	71872	006862	CC&N INC	12,235.72
06/14/2013	1	71873	006148	CENTRAL OFFICE SYSTEMS	226.91
06/14/2013	1	71874	001462	CITIES & VILLAGES	238.00
06/14/2013	1	71875	006008	CITY WATER LLC	13,081.33
06/14/2013	1	71876	003122	CLEAR CUT PRINT SOLUTIONS	233.90
06/14/2013	1	71877	003629	COCA-COLA LAKESHORE DIV	288.90
06/14/2013	1	71878	001562	ENVIRONMENTAL INNOVATIONS INC	497.00
06/14/2013	1	71879	002735	ESCHE, DON	775.00
06/14/2013	1	71880	005023	EWALD AUTOMOTIVE GROUP	74.50
06/14/2013	1	71881	001606	FOX WELDING SUPPLY INC	7.80
06/14/2013	1	71882	004563	GENERAL COMMUNICATIONS INC	1,799.00
06/14/2013	1	71883	001673	GRABER, JOHN	19.27
06/14/2013	1	71884	001758	ITU INC	347.08
06/14/2013	1	71885	007805	JAMES, ELOISE	87.12
06/14/2013	1	71886	004774	JOURNAL SENTINEL	396.22
06/14/2013	1	71887	001805	JUNK, MARK	476.85
06/14/2013	1	71888	006455	LEMBERG ELECTRIC COMPANY INC	488.50
06/14/2013	1	71889	001881	LINCOLN CONTRACTORS	40.68
06/14/2013	1	71890	001912	MARTENS TRUE VALUE	46.39
06/14/2013	1	71891	006961	MATC-SPONSOR RECEIVABLES-M277	75.44
06/14/2013	1	71892	006358	MEDIA MANAGEMENT & MAGNETICS	155.85
06/14/2013	1	71893	007808	MICHAEL'S	120.00
06/14/2013	1	71894	002023	NASSCO INC	50.13
06/14/2013	1	71895	007806	NILSON, MARK	325.00
06/14/2013	1	71896	007809	PROFESSIONAL INTERPRETING ENTERPRIS	161.25
06/14/2013	1	71897	001752	RICOH USA INC	360.00
06/14/2013	1	71898	007807	RIENDEAU, KAREN	24.00
06/14/2013	1	71899	007804	ROEMER, GRACE	12.00
06/14/2013	1	71900	002230	ROGAHN ELECTRIC INC	25.00
06/14/2013	1	71901	003454	SCRUB BROWN DEER LLC	9.00
06/14/2013	1	71902	004721	THEYS, NICOLE	32.77
06/14/2013	1	71903	004356	TIME WARNER CABLE	380.95
06/14/2013	1	71904	007803	WALSH PIANO & FURNITURE MOVERS, INC	234.00
06/14/2013	1	71905	002511	WAUKESHA COUNTY TECHNICAL	129.52
06/14/2013	1	71906	007079	WCPPA - C/O SHAWN ENGLEMAN	75.00
06/14/2013	1	71907	007799	WILLIAM/REID	7,619.10

1 TOTALS:

Total of 41 Checks:	63,658.73
Less 0 Void Checks:	0.00
Total of 41 Disbursements:	63,658.73

Sum
6/14/13

User: gerthde

CHECK DATE FROM 06/18/2013 - 06/18/2013

DB: Brown Deer

Check Date	Bank	Check	Vendor	Vendor Name	Amount
Bank 1 General Checking Account					
06/18/2013	1	71908	003178	MICHAEL BEST & FRIEDRICH LLP	18,420.00
06/18/2013	1	71909	007794	VINTON CONSTRUCTION CO	114,885.40
1 TOTALS:					
Total of 2 Checks:					133,305.40
Less 0 Void Checks:					0.00
Total of 2 Disbursements:					133,305.40

Susan
6/18/13

User: gerthde

CHECK DATE FROM 06/21/2013 - 06/21/2013

DB: Brown Deer

Check Date	Bank	Check	Vendor	Vendor Name	Amount
Bank 1 General Checking Account					
06/21/2013	1	71910	001041	ALLIANCE ENTERTAINMENT	11.49
06/21/2013	1	71911	001071	ALSCO AMERICAN INDUSTRIAL DIVI	156.84
06/21/2013	1	71912	006369	ANDERSEN-KOPCZYK, DANA	70.81
06/21/2013	1	71913	003096	ANSHUS, PATTY	160.00
06/21/2013	1	71914	001185	BAKER & TAYLOR	1,024.39
06/21/2013	1	71915	002489	BAKER TILLY VIRCHOW KRAUSE LP	25,567.00
06/21/2013	1	71916	001257	BOBCAT PLUS	95.20
06/21/2013	1	71917	001271	BRANDSTROM, ANN	1,250.22
06/21/2013	1	71918	004374	BUBLITZ, BRIAN	136.62
06/21/2013	1	71919	001309	BUBRICKS COMPLETE OFFICE	406.93
06/21/2013	1	71920	007756	CENTURY LINK	3.27
06/21/2013	1	71921	001403	CLOSED CIRCUIT INNOVATIONS	145.00
06/21/2013	1	71922	005979	COUNTY MATERIALS CORPORATION	5,632.00
06/21/2013	1	71923	001951	COUNTY OF MILWAUKEE	1,629.60
06/21/2013	1	71924	001481	DEMCO	145.58
06/21/2013	1	71925	003396	EHLERS INVESTMENT PARTNERS	903.16
06/21/2013	1	71926	007814	ELITE ENERGY DISTRIBUTION	180.50
06/21/2013	1	71927	001574	FABCO	411.56
06/21/2013	1	71928	004612	FASTENAL	72.18
06/21/2013	1	71929	001606	FOX WELDING SUPPLY INC	15.86
06/21/2013	1	71930	004563	GENERAL COMMUNICATIONS INC	85.00
06/21/2013	1	71931	007811	GOLDSTAR PRODUCTS INC	412.16
06/21/2013	1	71932	002496	GRAINGER	2,150.60
06/21/2013	1	71933	007815	HALRON LUBRICANTS	3,746.00
06/21/2013	1	71934	006086	HENNINGS & SON INC.	474.56
06/21/2013	1	71935	001758	ITU INC	114.94
06/21/2013	1	71936	001797	JOHN M ELLSWORTH COMPANY	42.10
06/21/2013	1	71937	005589	LANNON STONE PRODUCTS INC	369.80
06/21/2013	1	71938	001867	LAWSON PRODUCTS INC	1,984.78
06/21/2013	1	71939	006455	LEMBERG ELECTRIC COMPANY INC	2,278.16
06/21/2013	1	71940	001877	LIESENER SOILS	1,700.00
06/21/2013	1	71941	001881	LINCOLN CONTRACTORS	367.09
06/21/2013	1	71942	001901	MEA-SEW	30.00
06/21/2013	1	71943	001925	MENARDS - MILWAUKEE	1,359.79
06/21/2013	1	71944	001980	MILWAUKEE METRO SEWAGE DIST	172,867.80
06/21/2013	1	71945	005127	MILWAUKEE WATER WORKS	51,639.23
06/21/2013	1	71946	001991	MINOR'S GARDEN CENTER	567.98
06/21/2013	1	71947	002022	NAPA FALLS AUTO PARTS & SUPPLI	1,290.99
06/21/2013	1	71948	002023	NASSCO INC	656.90
06/21/2013	1	71949	005606	NORTH SHORE ENVIROMENTAL	428.00
06/21/2013	1	71950	003052	NORTH SHORE WATER COMISSION	300.00
06/21/2013	1	71951	002091	OUTDOOR LIGHTING CONSTRUCTION	3,517.42
06/21/2013	1	71952	002126	PETRAS, ERIKA	61.59
06/21/2013	1	71953	007812	REBECCA STEINBACH	51.00
06/21/2013	1	71954	004139	RELIABLE CLEANING SERVICE	1,150.00
06/21/2013	1	71955	004697	RINDERLE DOOR COMPANY	1,175.71
06/21/2013	1	71956	007700	ROCHEFORT, JENNIFER	43.00
06/21/2013	1	71957	007446	SHOREWOOD DEPT OF PUBLIC WORKS	1,369.79
06/21/2013	1	71958	002336	STERICYCLE INC	585.12
06/21/2013	1	71959	005157	STUART PARKS FORENSIC ASSOC.	695.00
06/21/2013	1	71960	002963	TAPCO	1,947.45
06/21/2013	1	71961	007767	THE ACTIVE NETWORK, INC	2,500.00
06/21/2013	1	71962	007284	THE SHOPPER INC	101.38
06/21/2013	1	71963	005666	UTILITY SALES & SERVICE	915.59
06/21/2013	1	71964	003586	VILLAGE OF BROWN DEER	2,755.00
06/21/2013	1	71965	002491	VISO-SEWER CLEAN & SEAL INC	63,384.91
06/21/2013	1	71966	002517	WAYSIDE NURSERIES INC	679.00
06/21/2013	1	71967	007745	WE ENERGIES	3,280.58
06/21/2013	1	71968	007813	WI DEPT OF NATURAL RESOURCES	1,500.00
06/21/2013	1	71969	002592	WINGFOOT COMMERCIAL TIRE	901.32
06/21/2013	1	71970	002596	WISCONSIN AUTOMATIC DOOR INC	291.00
06/21/2013	1	71971	002637	XEROX CORPORATION	343.33
06/21/2013	1	71972	007382	YMCA OF METRO MILWAUKEE	60.00

1 TOTALS:

Total of 63 Checks:	368,192.28
Less 0 Void Checks:	0.00
Total of 63 Disbursements:	368,192.28

Gerthde
6/21/13

Resolution of Appreciation
for Larry Neitzel

Resolution No. 13-15

WHEREAS, Larry Neitzel has served the Village of Brown Deer for 24 years, having started his employment with the Village on August 1, 1989 as Superintendent of Public Works; and,

WHEREAS, Larry Neitzel has shown leadership in enacting a stormwater management plan for the Village in 2000 after severe flooding in 1997 and 1998. These initiatives were put to a severe test in an unprecedented rain event in July of 2010, during which the infrastructure improvements proved worthwhile as they functioned according to plan and spared many properties from overland flooding. FEMA issued a report on the success of these efforts; and,

WHEREAS, over the last 10 years, Larry has helped to secure over \$1,000,000 in grant funding for multiple projects including urban forestry, non-point source pollution, recycling, stormwater best management practices, and transportation improvements from groups as diverse as the Wisconsin Department of Transportation to the Milwaukee Metropolitan Sewerage District.; and,

WHEREAS, throughout his career with the Village of Brown Deer, Larry has initiated Brown Deer's application as a Tree City USA and led its ongoing certification for the past 16 years. He has coordinated final civic involvement projects for at least five Eagle Scouts who have contributed new benches and signage to area parkland and trails. Larry has also assisted the Village's Beautification Committee with Keep Greater Milwaukee Beautiful Clean Up efforts for the past 13 years; and,

WHEREAS, Larry has made the education of Village residents a priority in all aspects of public works; teaching countless children how to properly plant and care for trees, teaching residents how to minimize waste by maximizing recycling, exposing residents to rain gardens and native plants. Stormwater management, sanitary sewer maintenance, gypsy moth control, emerald ash borer identification – all topics Larry has sought to gain and share knowledge in order to form a partnership with the residents these issues affect; and,.

WHEREAS, as a supervisor, Larry has been an advocate for education, empowerment, responsibility and service. Larry is quick to recognize and encourage targeted abilities in his staff and provide opportunities for personal growth within a small department. As a person, Larry has exhibited professionalism, patience, fairness, a calm demeanor, compassion and humor; he is respected and valued by his employees.

NOW, THEREFORE, BE IT RESOLVED, by the Village of Brown Deer Board of Trustees that they extend their gratitude and appreciation to Larry Neitzel on the event of his retirement, and for his commitment to the Department of Public Works and service to the Village of Brown Deer and the citizens of Brown Deer for 24 years.

PASSED AND ADOPTED by the Village Board of the Village of Brown Deer this 15th day of July, 2013.

Carl Krueger, Village President

Tim Schilz, Village Trustee

Jeff Baker, Village Trustee

Gary Springman, Village Trustee

Terry Boschert, Village Trustee

Andrea Weddle-Henning, Village Trustee

Bob Oates, Village Trustee

Jill Kenda-Lubetski, Village Clerk



REQUEST FOR CONSIDERATION

COMMITTEE CONSIDERATION: Village Board
ITEM DESCRIPTION: Review of a Development Agreement with Terrence and Beth Boschert for a detached garage at 8587 N. 42 nd Street
PREPARED BY: Nathaniel Piotrowski, Community Development Director
REPORT DATE: July 10, 2013
Applicant: Terrence and Beth Boschert

BACKGROUND INFORMATION:

The applicant is seeking to construct a new garage on property located at 8587 N. 42nd Street. This property is located in the Original Village Planned Development District where the Village Code states that any expansion of buildings shall be approved by the Village Board pursuant to a development agreement.

The garage is proposed to be one story and would be located in the rear yard. The proposal would conform to Zoning Code requirements. The Building Board will also review the garage on July 15th and a report will be given at the meeting. Detail plans of the garage will be distributed at the meeting.

RECOMMENDATION:

Staff feels that the addition of the garage to the property is acceptable. Building Board review will ensure that the garage is designed in a fashion compatible with the nature of the Original Village and surrounding properties. Staff recommends that the Village Board approve the development agreement authorizing the construction of the garage.

Please contact Nate Piotrowski with any questions or comments at 371-3061.

PLAT OF SURVEY

LOCATION: 8587 North 42nd Street, Brown Deer, Wisconsin

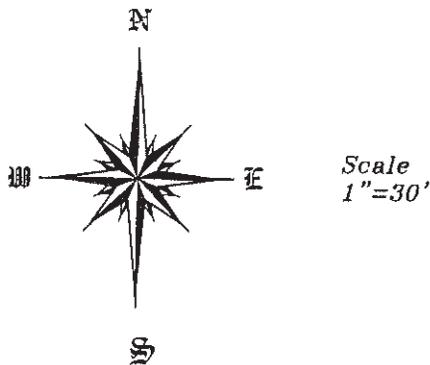
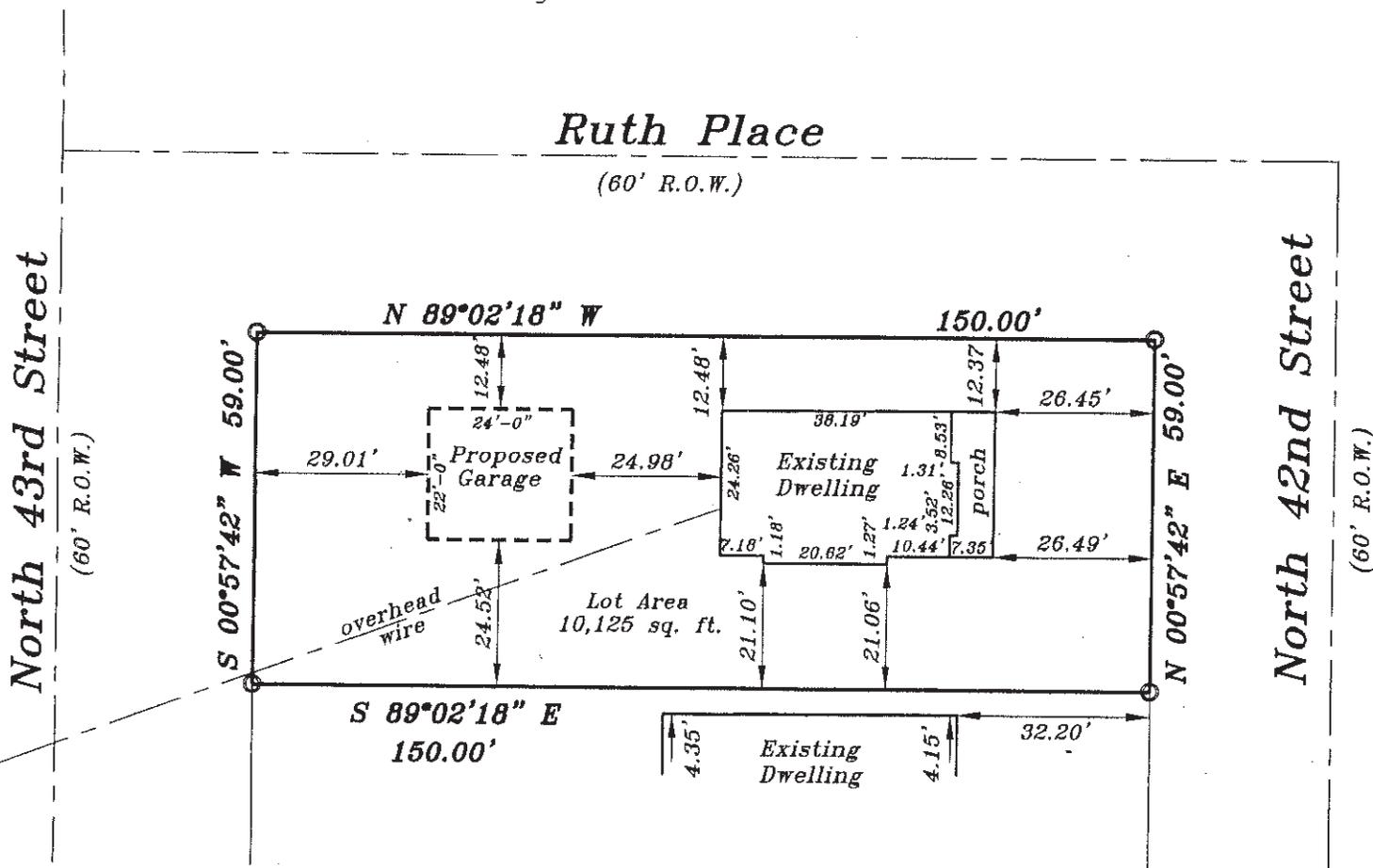
LEGAL DESCRIPTION:

The North 89 feet of a tract of land in the Northwest 1/4 of Section 12, in Township 8 North, Range 21 East, in the Village of Brown Deer, Milwaukee County, Wisconsin, bounded and described as follows, to-wit:

Commencing at a point which point is 1286.90 feet South of the Northwest corner stone of said 1/4 Section 12, to a point of beginning; thence East 213.00 feet; thence North 97.50 feet; thence West 213.00 feet; thence South 97.50 feet to the place of beginning, expecting the North 30.00 feet and East 30.00 feet and the West 33 feet for street purposes as stated in recorded Document No. 4160073.

May 16, 2013
June 6, 2013 Revised Drawing

Survey No. 104025



METROPOLITAN SURVEY SERVICE, INC.

REGISTERED LAND SURVEYORS AND CIVIL ENGINEERS
5800 Broad Street, Greendale, Wisconsin 53129
PH. (414) 529-5380 FAX (414) 529-9787
email address: survey@metropolitansurvey.com

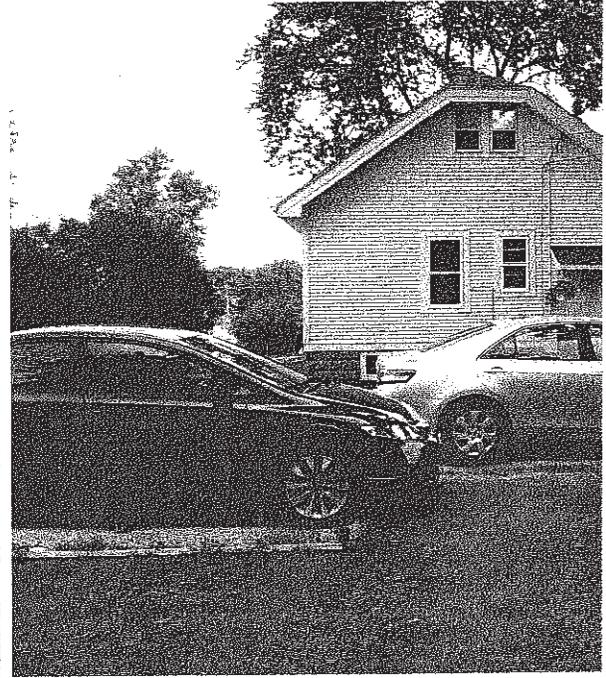
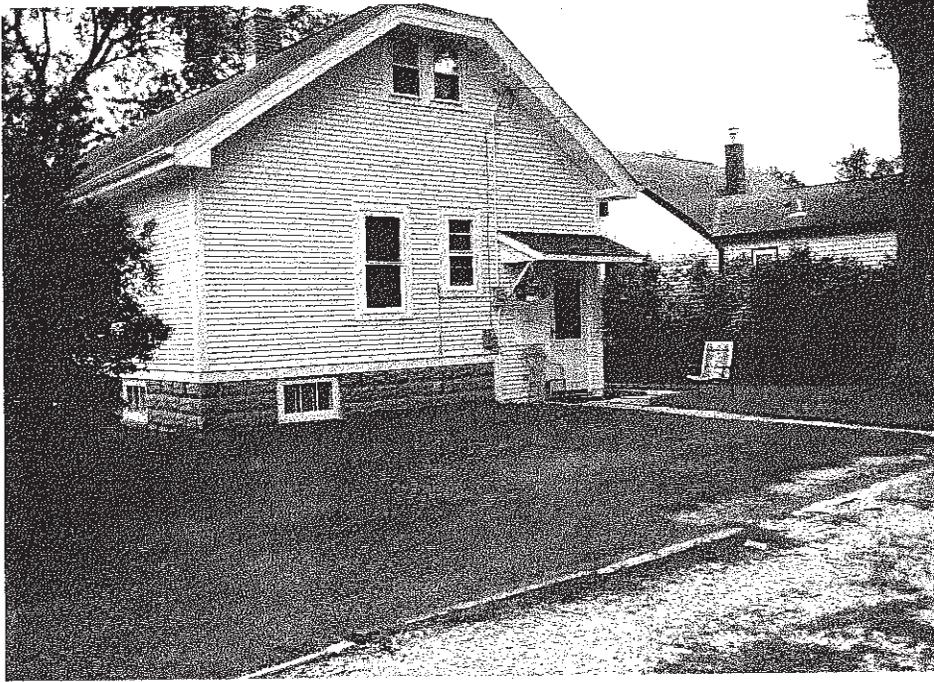
- ⊙ — Denotes Iron Pipe Found
- — Denotes Iron Pipe Set

I HEREBY CERTIFY THAT I HAVE SURVEYED THE ABOVE DESCRIBED PROPERTY AND THAT THE ABOVE MAP IS A TRUE REPRESENTATION THEREOF AND SHOWS THE SIZE AND LOCATION OF THE PROPERTY, ITS EXTERIOR BOUNDARIES, THE LOCATION OF ALL VISIBLE STRUCTURES AND DIMENSIONS OF ALL PRINCIPAL BUILDINGS THEREON, BOUNDARY FENCES, APPARENT EASEMENTS AND ROADWAYS AND VISIBLE ENCROACHMENT, IF ANY.

THIS SURVEY IS MADE FOR THE EXCLUSIVE USE OF THE PRESENT OWNERS OF THE PROPERTY, AND ALSO THOSE WHO PURCHASE, MORTGAGE, OR GUARANTEE THE TITLE THERETO WITHIN ONE (1) YEAR FROM THE DATE HEREOF.

SIGNED

Dennis C. Sauer
Registered Land Surveyor S-2421



**Development Agreement
By and Between
TERRENCE and BETH BOSCHERT
And
The Village of Brown Deer**

THIS AGREEMENT is entered into as of this ____ day of _____, 2013, by and between **TERRENCE AND BETH BOSCHERT** hereinafter called "Owner" and the **VILLAGE OF BROWN DEER**, a municipal corporation in Milwaukee County, Wisconsin.

WITNESSETH:

WHEREAS, TERRENCE AND BETH BOSCHERT own the property at 8587 N. 42nd Street located in the northwest ¼ of Section 12, T8N, R21E Milwaukee County Wisconsin, hereinafter called "Property".

Legally described as: (See Exhibit A)

WHEREAS, application has been made to the Village Board of the Village of Brown Deer, Milwaukee County, Wisconsin, by Owner for approval to construct a 22' x 24' garage on said Property in the Original Village Planned Development (OVPD) Zoning District; and.

WHEREAS, said zoning district regulations require that a development plan be approved and recorded in the Office of the Milwaukee County Register of Deeds; and

WHEREAS, owner has submitted this document and attached plans as the development plan; and

WHEREAS, the covenants contained herein are necessary to provide for the harmonious, orderly and consistent development of the neighborhood involved; and

WHEREAS, the Owner has submitted the attached plans to the Brown Deer Building Board and has received approval of said plans;

NOW, THEREFORE, in consideration of the mutual promises and covenants of the parties hereto, it is hereby covenanted and agreed as follows:

1. Owner is hereby authorized to construct a 22' x 24' garage in accordance with the plans attached hereto, made a part hereof and marked Exhibit B.
2. There shall be no commercial operations conducted from the garage and no living quarters within the garage.
3. The Owner shall promptly pay the costs of work undertaken by Owner and does hereby indemnify the Village from any loss and hold it harmless from any liability for any debts or claims alleged to be due from the Owner to any person, including any agent, contractor, employee or subcontractor employed by, or under, Owner.
4. If there are any code, law, ordinance or regulation violations, deficiencies, or any hazardous conditions with respect to any use of the Development, or any building or site improvements on the Development, the Developer shall correct any hazardous conditions immediately and shall correct any other deficiencies or violations within thirty (30) days of

written notification. This provision does not limit the Village from taking any other action to enforce any provisions of the Village ordinances or this Agreement.

7. The covenants, agreements, restrictions and provisions herein contained constitute covenants running with the land and shall be binding on all parties, their heirs, assigns and successors having an interest in the land affected hereby for a period of twenty-five (25) years from the date this instrument is recorded, after which time this instrument shall automatically be extended for successive periods of ten (10) years. However, upon a showing of reasonable cause, the Board of the Village may relieve the Developer from such covenants, agreements, restrictions, or any of them, before the expiration of twenty-five (25) years or thereafter by the adoption of a resolution so doing. The covenants herein contained may be enforced by proceedings at law or in equity by the Village against any person or persons violating or attempting to violate the same.

8. The invalidity of any of the covenants herein contained declared by any judgment or court order shall in no way affect any of the other provisions herein contained which shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereunto set their respective hands and seals on the date first written above.

TERRENCE AND BETH BOSCHERT

By: _____ By: _____
[Property Owner] [Property Owner]

STATE OF WISCONSIN)
) ss
MILWAUKEE COUNTY)

Personally came before me this ____ day of _____, 2013, the above-named _____
_____ to me known to be Terrence and Beth Boschert and to me known to be
the person(s) who executed the foregoing instrument and acknowledged the same.

* _____,

Notary Public, _____ County, Wisconsin

My commission expires: _____

* Print Name of Notary Public

Exhibit A
Legal Description

Project Description	Project Number	2014 Total Project Cost	GO Debt	Grants & Aids	Trusts & Donations	Retained Earnings	Fund Balance	Property Tax Levy
Available Funds			\$1,000,000				\$849,202	\$372,000
Community Services								
Steet Rehab	COMM-001	\$204,800	\$204,800					
Coordinated Projects	COMM-002	\$80,200	\$80,200					
ADA Remodel - Snack Counter	COMM-022	\$10,000						\$10,000
Dean Road Modification	COMM-029	\$500,000	\$240,000			\$260,000		
W. Bradley Rd Street Maintenance	COMM-032	\$170,000	\$170,000					
Sidewalk Improvement Plan	COMM-034	\$100,000	\$100,000					
N. 60th Fairy Chasm - County Line	COMM-037	\$120,000		\$96,000			\$24,000	
County Line Rd Reconstruction	COMM-038	\$575,000				\$575,000		
Geographic Information Sys (GIS)	COMM-039	\$30,000						\$30,000
Canoe Launch/Park Acquist. & Dev.	COMM-042	\$100,000					\$100,000	
Police Department								
Vehicles	PD-003	\$102,500						\$102,500
Computer station upgrades	PD-004	\$5,000						\$5,000
Police Small Equipment Purchase	PD-022	\$8,975						\$8,975
Firearms Replacement	PD-031	\$25,000		\$12,750				\$12,250
ESX Server replacement	PD-036	\$20,780						\$20,780
In Squad Computers	PD-039	\$33,355						\$33,355
SAN expansion	PD-041	\$41,332						\$41,332
Secondary Ballistic Vests	PD-042	\$8,750						\$8,750
Backup Exec Server	PD-043	\$7,358						\$7,358
Fire Department								
Annual contribution for capital	FD-001	\$194,500					\$194,500	
Dispatch Center								
Annual contribution for capital	BS-001	\$5,428					\$5,428	
Manager's Office								
Paperless Document Management	MGR-007	\$20,000						\$20,000
Village Board Room Remodel	MGR-010	\$50,000	\$50,000					
Lights and ceiling remodel	MGR-011	\$10,000	\$10,000					
Computer replacement program	MGR-001	\$5,700						\$5,700
Outerwear with logos	MGR-002	\$5,000						\$5,000
Park and Rec								
Fairy Chasm Baseball field Rehab	PR-008	\$25,000	\$15,000			\$10,000		
Public Works								
Arbor day	BC-008	\$1,200						\$1,200
Replanting Emerald Ash/ Treatment	BC-009	\$50,000		\$25,000				\$25,000
All Shop Tools/Equipment	DPW-024	\$12,000						\$12,000
Pick up Trucks (4)	DPW-036	\$32,500	\$32,500					
Chipper	DPW-042	\$38,000	\$38,000					
Software Upgrades	DPW-048	\$2,000						\$2,000
Beautification projects	BC-3001	\$8,000						\$8,000
Patrol Truck 2 yd	DPW-1609	\$38,000	\$38,000					
Replacement of Tilt Trailer	DPW-1611	\$5,000	\$5,000					
Light Vehicle hoist @ Muni Complex	DPW-1401	\$11,000						\$11,000
Total		\$2,656,378	\$983,500	\$133,750	\$0	\$845,000	\$323,928	\$370,200
Balance				\$16,500			\$525,274	\$1,800

Project Description	Project Number	2015 Total Project Cost	GO Debt	Grants & Aids	Trusts & Donations	Retained Earnings	Fund Balance	Property Tax Levy
Available Funds			\$1,000,000				\$525,274	\$372,000
Community Services								
Steet Rehab	COMM-001	\$219,200	\$219,200					
Coordinated Projects	COMM-002	\$65,800	\$65,800					
Village hall tile restoration	MGR-004	\$10,000	\$10,000					
S.T.H. 57 Frontage Road Install Project	COMM-030	\$30,000	\$30,000					
W. Bradley Rd Street Maintenance	COMM-032	\$90,000	\$90,000					
Sidewalk Improvement Plan	COMM-034	\$60,000	\$60,000					
N. 60th Fairy Chasm - County Line	COMM-037	\$560,000	\$112,000	\$448,000				
(2) Staff vehicles	COMM-044	\$40,000						\$40,000
Police Department								
Vehicles	PD-003	\$82,425						\$82,425
Computer station upgrades	PD-004	\$5,000						\$5,000
Police Small Equipment Purchase	PD-022	\$10,850						\$10,850
FLIR H-series Patrol Thermal Camera	PD-035	\$5,855						\$5,855
Records Creator	PD-044	\$22,400						\$22,400
Taser Replacment	PD-045	\$10,389						\$10,389
Fire Department								
Annual contribution for capital	FD-001	\$194,519					\$194,519	
Dispatch Center								
Annual contribution for capital	BS-001	\$6,541						\$6,541
Manager's Office								
Paperless Document Management	MGR-007	\$20,000						\$20,000
Computer replacement program	MGR-001	\$4,000						\$4,000
Park and Rec								
Fairy Chasm Playstructure Replace	PR-009	\$47,500						\$47,500
Public Works								
Arbor day	BC-008	\$1,400						\$1,400
Replanting Emerald Ash/ Treatment	BC-009	\$50,000		\$25,000				\$25,000
All Shop Tools/Equipment	DPW-024	\$12,000						\$12,000
Snowmelter	DPW-050	\$135,000	\$135,000					
72 inch Mower w/ broom	DPW-1502	\$25,000						\$25,000
Beautification projects	BC-3001	\$8,000						\$8,000
MC HVAC/Equip Bay Areas	DPW-1503	\$50,000		\$16,000				\$34,000
Patrol Truck 2 yd w/plow/salter	DPW-1610	\$62,170	\$62,170					
Software Upgrades	DPW-048	\$2,000						\$2,000
Total		\$1,830,049	\$784,170	\$489,000	\$0	\$0	\$194,519	\$362,360
Balance			\$215,830				\$330,755	\$9,640

Project Description	Project Number	2016 Total Project Cost	GO Debt	Grants & Aids	Trusts & Donations	Retained Earnings	Fund Balance	Property Tax Levy
Available Funds			\$1,000,000				\$330,755	\$372,000
Community Services								
Steet Rehab	COMM-001	\$200,400	\$200,400					
Coordinated Projects	COMM-002	\$89,600	\$89,600					
S.T.H. 57 Frontage Road Install Project	COMM-030	\$60,000	\$60,000					
W. Fairy Chasm Pavement Imp.	COMM-040	\$400,000	\$400,000					
W Bradley/N Teutonia to N Green Bay	COMM-044	\$35,000	\$35,000					
Village Hall EMG Board Room Lighting	COMM-043	\$20,000						\$20,000
Village hall tile restoration	MGR-004	\$10,000						\$10,000
Police Department								
Vehicles	PD-003	\$101,885						\$101,885
Computer station upgrades	PD-004	\$5,000						\$5,000
Police Small Equipment Purchase	PD-022	\$6,550						\$6,550
Shooting range lead abatement	PD-001	\$8,500			\$4,250			\$4,250
Fire Department								
Annual contribution for capital	FD-001	\$194,687					\$194,687	
Dispatch Center								
Annual contribution for capital	BS-001	\$7,817						\$7,817
Manager's Office								
Paperless Document Management	MGR-007	\$20,000						\$20,000
Computer replacement program	MGR-001	\$4,000						\$4,000
Public Works								
Arbor day	BC-008	\$1,600						\$1,600
Replanting Emerald Ash/ Treatment	BC-009	\$50,000		\$25,000				\$25,000
All Shop Tools/Equipment	DPW-024	\$15,000						\$15,000
Pick up Trucks (4)	DPW-036	\$38,000						\$38,000
Dump truck 5yd w/plow/salter	DPW-1501	\$183,000	\$183,000					
Village Identification Signs	BC-1601	\$5,000						\$5,000
Software Upgrades	DPW-048	\$2,000						\$2,000
MC Overhead Doors	DPW-1604	\$104,000	\$50,102	\$40,000				\$13,898
Salt Dome Storage Roof	DPW-1605	\$40,000						\$40,000
Shed Storage Roof	DPW-1606	\$40,000						\$40,000
Roller	DPW-1607	\$12,000						\$12,000
Total		\$1,654,039	\$1,018,102	\$65,000	\$4,250	\$0	\$194,687	\$372,000
Balance			(\$18,102)				\$136,068	\$0

Project Description	Project Number	2017 Total Project Cost	GO Debt	Grants & Aids	Trusts & Donations	Retained Earnings	Fund Balance	Property Tax Levy
Available Funds			\$1,000,000				\$136,068	\$372,000
Community Services								
Steet Rehab	COMM-001	\$295,000	\$225,000	\$70,000				
S.T.H. 57 Frontage Road Install Project	COMM-030	\$125,000	\$125,000					
W Bradley/N Teutonia to N Green Bay	COMM-044	\$400,000	\$400,000					
Police Department								
Vehicles	PD-003	\$77,383						\$77,383
Computer station upgrades	PD-004	\$5,000						\$5,000
Police Small Equipment Purchase	PD-022	\$9,375						\$9,375
Fire Department								
Annual contribution for capital	FD-001	\$194,952					\$149,624	\$45,328
Dispatch Center								
Annual contribution for capital	BS-001	\$9,380						\$9,380
Manager's Office								
Paperless Document Management	MGR-007	\$20,000						\$20,000
Computer replacement program	MGR-001	\$4,000						\$4,000
Public Works								
Arbor day	BC-008	\$1,600						\$1,600
Replanting Emerald Ash/ Treatment	BC-009	\$50,000		\$25,000				\$25,000
All Shop Tools/Equipment	DPW-024	\$15,000						\$15,000
Crew Cab	DPW-1504	\$32,934						\$32,934
5yrd Dump truck plow/salt	DPW-1705	\$183,471	\$183,471					
5yrd Dump truck plow/salt	DPW-1706	\$183,471	\$183,471					
Village Identification Signs	BC-1601	\$5,000						\$5,000
Software Upgrades	DPW-048	\$2,000						\$2,000
Shed structure	DPW-1701	\$25,000						\$25,000
Recycling Center Pavement	DPW-1702	\$35,000						\$35,000
Yard paving	DPW-1703	\$60,000						\$60,000
Total		\$1,733,566	\$1,116,942	\$95,000	\$0	\$0	\$149,624	\$372,000
Balance			(\$116,942)				(\$13,556)	\$0

Project Description	Project Number	2018 Total Project Cost	GO Debt	Grants & Aids	Trusts & Donations	Retained Earnings	Fund Balance	Property Tax Levy
Available Funds			\$1,000,000				(\$13,556)	\$372,000
Community Services								
Steet Rehab	COMM-001	\$206,700	\$206,700					
Coordinated Projects	COMM-002	\$93,300	\$93,300					
Sidewalk Improvement Plan	COMM-034	\$93,094	\$93,094					
Police Department								
Vehicles	PD-003	\$101,418						\$101,418
Computer station upgrades	PD-004	\$5,000						\$5,000
Police Small Equipment Purchase	PD-022	\$6,800						\$6,800
Fire Department								
Annual contribution for capital	FD-001	\$194,952	\$194,952					
Dispatch Center								
Annual contribution for capital	BS-001	\$11,257						\$11,257
Manager's Office								
Paperless Document Management	MGR-007	\$20,000						\$20,000
Computer replacement program	MGR-001	\$4,000						\$4,000
Public Works								
Arbor day	BC-008	\$1,600						\$1,600
Replanting Emerald Ash/ Treatment	BC-009	\$50,000		\$25,000				\$25,000
All Shop Tools/Equipment	DPW-024	\$15,000						\$15,000
4x4 pickup plowing	DPW1704	\$34,792	\$34,792					
Bucket Truck	DPW-1608	\$109,126						\$109,126
Tractor JD	DPW-1801	\$49,948						\$49,948
Air compressor	DPW-1802	\$31,461	\$31,461					
Village Identification Signs	BC-1601	\$5,000						\$5,000
Software Upgrades	DPW-048	\$2,000						\$2,000
Total		\$1,035,448	\$654,299	\$25,000	\$0	\$0	\$0	\$356,149
Balance			\$345,701				(\$13,556)	\$15,851

Project Description	Project Number	2014 Total Project Cost	User Fees	Grants & Aids	Retained Earnings	Debt
Sewer Projects						
Inflow/Infiltration Control	SEWER-001	\$200,000	\$200,000			
Sewer Lateral Relay	SEWER-002	\$175,000				\$175,000
Coordinated projects	SEWER-003	\$151,500				\$151,500
Replacement of Sewer Jet/Vac	SEWER-005	\$294,870		\$147,435		\$147,435
Priv. Prop. Lateral Sealing	SEWER-1101	\$99,000		\$99,000		
Small purchases	SEWER-1401	\$2,500			\$2,500	
Sewer Total		\$922,870	\$200,000	\$246,435	\$2,500	\$473,935
StormWater Projects						
Ditch Rehabilitation Program	SW-001	\$190,000	\$190,000			
Coordinated projects	SW-002	\$60,000				\$60,000
Replacement Street Sweeper	SW-036	\$240,000				\$240,000
50th Channel Naturalization	SW-037	\$150,000		\$75,000		\$75,000
Bradley Road Median/Roadscape	SW-038	\$600,000		\$300,000		\$300,000
Bradley/50th Channel Storm Sewer BMP	SW-1237	\$200,000		\$100,000		\$100,000
Brooklane Basin (Dean Rd to 47th)	SW-1501	\$15,000				\$15,000
Churchill Basin Naturalization (47th to 51st)	SW-1502	\$25,000		\$25,000		
Hydro-mulcher	SW-1601	\$30,000	\$30,000			
StormWater Total		\$1,510,000	\$220,000	\$500,000	\$0	\$790,000
Water Projects						
All Shop Tools/Equipment	WAT-001	\$4,000	\$4,000			
SCADA	WAT-002	\$4,000	\$4,000			
Main Relays	WAT-004	\$320,000				\$320,000
Coordinated projects	WAT-016	\$137,600				\$137,600
Booster disinfection	WAT-005	\$5,000	\$5,000			
Water Meter Reading System Replacement	WAT-011	\$85,000				\$85,000
Dump truck	WAT-013	\$3,000	\$3,000			
Backhoe	WAT-014	\$5,000	\$5,000			
Hydrants, Valve Services	WAT-015	\$27,000				\$27,000
Water Total		\$590,600	\$21,000	\$0	\$0	\$569,600

Project Description	Project Number	2015 Total Project Cost	User Fees	Grants & Aids	Retained Earnings	Debt
Sewer Projects						
Inflow/Infiltration Control	SEWER-001	\$200,000	\$200,000			
Sewer Lateral Relay	SEWER-002	\$125,000				\$125,000
Coordinated projects	SEWER-003	\$122,500				\$122,500
Priv. Prop. Lateral Sealing Generator	SEWER-1101	\$99,000		\$99,000		
Generator	SEWER-1501	\$36,326				\$36,326
Small purchases	SEWER-1401	\$7,500			\$7,500	
Sewer Total		\$590,326	\$200,000	\$99,000	\$7,500	\$283,826
StormWater Projects						
Ditch Rehabilitation Program	SW-001	\$190,000	\$190,000			
Coordinated projects	SW-002	\$49,000				\$49,000
Brooklane Basin (Dean Rd to 47th)	SW-1501	\$90,000		\$45,000		\$45,000
Churchill Basin Naturalization (47th to 51st)	SW-1502	\$225,000		\$112,500		\$112,500
StormWater Total		\$554,000	\$190,000	\$157,500	\$0	\$206,500
Water Projects						
All Shop Tools/Equipment	WAT-001	\$4,000	\$4,000			
SCADA	WAT-002	\$4,000	\$4,000			
Main Relays	WAT-004	\$275,000				\$275,000
Coordinated projects	WAT-016	\$112,000				\$112,000
Booster disinfection	WAT-005	\$5,000	\$5,000			
Water Meter Reading System Replacement	WAT-011	\$88,000				\$88,000
Computers	WAT-012	\$2,500	\$2,500			
Dump truck	WAT-013	\$3,000	\$3,000			
Backhoe	WAT-014	\$5,000	\$5,000			
Hydrants, Valve Services	WAT-015	\$27,000				\$27,000
Water Total		\$525,500	\$23,500	\$0	\$0	\$502,000

Project Description	Project Number	2016 Total Project Cost	User Fees	Grants & Aids	Retained Earnings	Debt
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Sewer Projects

Inflow/Infiltration Control	SEWER-001	\$200,000	\$200,000			
Sewer Lateral Relay	SEWER-002	\$125,000				\$125,000
Coordinated projects	SEWER-003	\$165,000				\$165,000
Priv. Prop. Lateral Sealing	SEWER-1101	\$99,000		\$99,000		
Sewer Total		\$589,000	\$200,000	\$99,000	\$0	\$290,000

StormWater Projects

Ditch Rehabilitation Program	SW-001	\$190,000	\$190,000			
Bradley Road Box Culvert	SW-024	\$29,000				\$29,000
Laser Level	SW-1603	\$4,200	\$4,200			
StormWater Total		\$223,200	\$194,200	\$0	\$0	\$29,000

Water Projects

All Shop Tools/Equipment	WAT-001	\$4,000	\$4,000			
SCADA	WAT-002	\$4,000	\$4,000			
Main Relays	WAT-004	\$252,000				\$252,000
Coordinated projects	WAT-016	\$200,000				\$200,000
Booster disinfection	WAT-005	\$5,000	\$5,000			
Water Meter Reading System Replacement	WAT-011	\$91,000				\$91,000
Dump truck	WAT-013	\$3,000	\$3,000			
Backhoe	WAT-014	\$6,000	\$6,000			
Hydrants, Valve Services	WAT-015	\$27,000				\$27,000
Water Total		\$592,000	\$22,000	\$0	\$0	\$570,000

Project Description	Project Number	2017 Total Project Cost	User Fees	Grants & Aids	Retained Earnings	Debt
Sewer Projects						
Inflow/Infiltration Control	SEWER-001	\$200,000	\$200,000			
Sewer Lateral Relay	SEWER-002	\$125,000				\$125,000
Priv. Prop. Lateral Sealing	SEWER-1101	\$99,000		\$99,000		
Sewer Total		\$424,000	\$200,000	\$99,000	\$0	\$125,000
StormWater Projects						
Ditch Rehabilitation Program	SW-001	\$200,000	\$200,000			
Bradley Road Box Culvert	SW-024	\$300,000		\$180,000		\$120,000
StormWater Total		\$500,000	\$200,000	\$180,000	\$0	\$120,000
Water Projects						
All Shop Tools/Equipment	WAT-001	\$4,000	\$4,000			
SCADA	WAT-002	\$4,000	\$4,000			
Main Relays	WAT-004	\$210,000				\$210,000
Coordinated projects	WAT-016	\$210,000				\$210,000
Booster disinfection	WAT-005	\$5,000	\$5,000			
Water Meter Reading System Replacement	WAT-011	\$94,000				\$94,000
Computers	WAT-012	\$2,500	\$2,500			
Dump truck	WAT-013	\$3,000	\$3,000			
Backhoe	WAT-014	\$6,000	\$6,000			
Hydrants, Valve Services	WAT-015	\$27,000				\$27,000
Water Total		\$565,500	\$24,500	\$0	\$0	\$541,000

Project Description	Project Number	2018 Total Project Cost	User Fees	Grants & Aids	Retained Earnings	Debt
Sewer Projects						
Inflow/Infiltration Control	SEWER-001	\$200,000	\$200,000			
Sewer Lateral Relay	SEWER-002	\$130,000				\$130,000
Coordinated Projects	SEWER-003	\$175,000				\$175,000
Priv. Prop. Lateral Sealing	SEWER-1101	\$99,000		\$99,000		
Sewer Total		\$604,000	\$200,000	\$99,000	\$0	\$305,000
StormWater Projects						
Ditch Rehabilitation Program	SW-001	\$200,000	\$200,000			
Coordinated projects	SW-002	\$70,400				\$70,400
Topsoil Screener	SW-1602	\$80,000	\$80,000			
StormWater Total		\$350,400	\$280,000	\$0	\$0	\$70,400
Water Projects						
All Shop Tools/Equipment	WAT-001	\$4,000	\$4,000			
Main Relays	WAT-004	\$250,000				\$250,000
Coordinated projects	WAT-016	\$160,000				\$160,000
Booster disinfection	WAT-005	\$5,000	\$5,000			
Water Meter Reading System Replacement	WAT-011	\$97,000				\$97,000
Dump truck	WAT-013	\$3,000	\$3,000			
Backhoe	WAT-014	\$6,000	\$6,000			
Hydrants, Valve Services	WAT-015	\$27,000				\$27,000
Water Total		\$552,000	\$18,000	\$0	\$0	\$534,000

**Village of Brown Deer
Five Year Capital Plan
Utility and Road Coordinated Projects
2014 - 2018**

Water Priority # as of 05/2013	Village of Brown Deer	From	To	Infrastructure Type	2014	2015	2016	2017	2018
13 & 37	Carolann Dr.	67th	Bethanne	Water	\$137,600	-	-	-	-
				Roads	\$80,200	-	-	-	-
				Sanitary Sewer	\$151,500	-	-	-	-
				Storm	\$60,000	-	-	-	-
---	60th St. (water only)	Fairy Chasm	Cloverleaf	Water	\$100,000	-	-	-	-
14	Glenbrook Rd.	67th	65th	Water	-	\$64,000	-	-	-
				Roads	-	\$37,800	-	-	-
				Sanitary Sewer	-	\$70,000	-	-	-
				Storm	-	\$28,000	-	-	-
2	Terry Ave.	52nd	54th	Water	-	\$48,000	-	-	-
				Roads	-	\$28,000	-	-	-
				Sanitary Sewer	-	\$52,500	-	-	-
				Storm	-	\$21,000	-	-	-
---	60th St. (water only)	Cloverleaf	County Line	Water	-	\$100,000	-	-	-
8	51st St.	Wahner	Dean	Water	-	-	\$200,000	-	-
				Roads	-	-	\$89,600	-	-
				Sanitary Sewer	-	-	\$165,000	-	-
				Storm	-	-	\$0	-	-
1	Teutonia Ave. (Milw. Cnty. Hwy.) (water only)	8330 N.	8200 N.	Water	-	-	-	\$210,000	-
				Roads	-	-	-	\$0	-
				Sanitary Sewer	-	-	-	\$0	-
				Storm	-	-	-	\$0	-
20	50th St.	Dean	Churchill	Water	-	-	-	-	\$83,200
				Roads	-	-	-	-	\$48,500
				Sanitary Sewer	-	-	-	-	\$91,000
				Storm	-	-	-	-	\$36,800
21	Churchill	51st	48th	Water	-	-	-	-	\$76,800
				Roads	-	-	-	-	\$44,800
				Sanitary Sewer	-	-	-	-	\$84,000
				Storm	-	-	-	-	\$33,600
Total \$ of Projects to be Funded					\$ 529,300	\$ 449,300	\$ 454,600	\$ 210,000	\$ 498,700

**Village of Brown Deer
Five Year Capital Plan
Utility and Road Coordinated Projects
2014 - 2018**

Water
Priority #
as of
05/2013

Village of Brown Deer	From	To	Infrastructure Type	2014	2015	2016	2017	2018
Funding Needed for Projects as follows:								
Water				\$137,600	\$112,000	\$200,000	\$210,000	\$ 160,000
Non-Debt Financed Village				\$80,200	\$65,000	\$89,600	\$0	\$93,300
Sanitary Sewer				\$151,500	\$122,500	\$165,000	\$0	\$175,000
Storm				<u>\$60,000</u>	<u>\$49,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$70,400</u>
Total Projects				<u>\$ 429,300</u>	<u>\$ 348,500</u>	<u>\$ 454,600</u>	<u>\$ 210,000</u>	<u>\$ 498,700</u>

Project Name	Project ID	Funding estimated as follows:	2014	2015	2016	2017	2018
Main, Hydrants, Service Replacement	WAT-004	Water Utility	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000
Street Rehab	COMM-001	Non-Debt Financed Village	\$275,000	\$275,000	\$280,000	\$285,000	\$285,000
Sewer Lateral Relay	SEWER-002	Sanitary Sewer Utility	\$150,000	\$150,000	\$175,000	\$175,000	\$175,000
Ditch Rehabilitation Program	SW-001	Stormwater Utility	<u>\$60,000</u>	<u>\$60,000</u>	<u>\$62,000</u>	<u>\$65,000</u>	<u>\$67,000</u>
Total Projects			<u>\$710,000</u>	<u>\$710,000</u>	<u>\$742,000</u>	<u>\$750,000</u>	<u>\$752,000</u>

Funding Over / (Short) from estimates								
Water				\$87,400	\$113,000	\$25,000	\$15,000	\$65,000
Non-Debt Financed Village				\$194,800	\$210,000	\$190,400	\$285,000	\$191,700
Sanitary Sewer				-\$1,500	\$27,500	\$10,000	\$175,000	\$0
Storm				<u>\$0</u>	<u>\$11,000</u>	<u>\$62,000</u>	<u>\$65,000</u>	<u>-\$3,400</u>
Total Projects				<u>\$280,700</u>	<u>\$361,500</u>	<u>\$287,400</u>	<u>\$540,000</u>	<u>\$253,300</u>

4/25/2013
Data Compiled by Tom Nennig, Water Utility
& Jim Buske, Engineering Manager

VILLAGE OF BROWN DEER, WI
CAPITAL IMPROVEMENT STREET RECONSTRUCTION PROGRAM 2014 - 2018

Revised 5/24/13

<u>PASER RATING</u>	<u>STREET NAME</u>	<u>FROM</u>	<u>TO</u>	<u>SECTION LENGTH (Miles)</u>
<u>2014 PROPOSED STREET RECONSTRUCTION</u>				
3	52ND ST N	W NOKOMIS RD	W DEAN RD	0.07
3	52ND ST N	W CHURCHILL LN	W NOKOMIS RD	0.16
4	57TH ST N	W DEAN RD	W ESTER PL	0.10
3	58TH ST N	W DONNA DR	W RANGE AVE	0.12
4	<i>CAROLANN DR W</i>	<i>N 65TH ST</i>	<i>N BETHANNE DR</i>	0.22
4	<i>CAROLANN DR W</i>	<i>N 67TH ST</i>	<i>N 65TH ST</i>	0.19
4	DEAN RD SER DR W	N 50TH ST	N 46TH ST	0.21
3	DEAN RD SER DR W	N 57TH ST	N 52ND ST	0.21
3	ESTER PL W	N 59TH ST	N 57TH ST	0.12
				1.40

**NOTE: W DEAN RD FROM N TEUTONIA AVE TO N 55TH ST WILL BE RECONSTRUCTED AND IS BUDGETED AS A VILLAGE CIP PROJECT; SIDEWALKS INSTALLED ON W DEAN RD WILL BE FUNDED BY A FEDERAL GRANT - "SAFE ROUTES TO SCHOOL"

ITALICS = STREETS WILL ALSO HAVE WATERMAIN REPLACED
 ABOVE STREETS = APPROX. \$266,000

2015 PROPOSED STREET RECONSTRUCTION

3	64TH ST N	W BRADLEY RD	W GOODRICH LN	0.04
3	66TH ST N	W BRADLEY RD	W GOODRICH LN	0.06
3	66TH ST N	W GOODRICH LN	W TOWER AVE	0.13
3	66TH ST N	W TOWER AVE	W FAIRLANE AVE	0.09
3	BRADLEY RD W	N TEUTONIA AVE	N CEDARBURG RD	0.11
3	BRADLEY RD W	N CEDARBURG RD	N 38TH ST	0.07
3	BRADLEY RD W	N 38TH ST	N 37TH ST	0.07
3	BRADLEY RD W	N 37TH ST	N GREEN BAY RD	0.32
3	<i>GLENBROOK RD W</i>	<i>N 67TH ST</i>	<i>N 65TH ST</i>	<i>0.39</i>
4	<i>TERRY AVE W</i>	<i>N 54TH ST</i>	<i>N 52ND ST</i>	<i>0.14</i>
				1.42

ITALICS = STREETS WILL ALSO HAVE WATERMAIN REPLACED
 ABOVE STREETS = APPROX. \$279,375

3	60TH ST N	W FAIRY CHSM RD	W GLENBROOK RD	0.22
3	60TH ST N	W GLENBROOK RD	W CLOVERLEAF LN	0.04
3	60TH ST N	W CLOVERLEAF LN	W DONGES LN	0.17
3	60TH ST N	W DONGES LN	W COUNTY LINE RD	0.10
				0.53

**NOTE: IN 60TH ST WILL BE RECONSTRUCTED AND IS BUDGETED AS A SEPARATE PROJECT; IT WILL BE 80% FEDERAL FUNDED AND 20% VILLAGE FUNDED

2016 PROPOSED STREET RECONSTRUCTION

4	ARBON DR	W BROWN DEER RD	W GREEN BROOK DR	0.25
5	BETHANNE DR N	W GLENBROOK RD	W CLOVERLEAF LN	0.07
5	ESTER PL W	N 63RD ST	N 62ND ST	0.09
3	KILDEER CT N	W BROWN DEER RD	NORTH END	0.17
4	45TH ST N	S/DEAD END	W RAVINE LN	0.08
4	47TH ST N	W RAVINE LN	W DONGES LN	0.08
4	<i>51ST ST N</i>	<i>W DEAN RD</i>	<i>W WABASH AVE</i>	<i>0.20</i>
4	<i>51ST ST N</i>	<i>W WABASH AVE</i>	<i>W WAHNER AV</i>	<i>0.23</i>
				1.45

ITALICS = STREETS WILL ALSO HAVE WATERMAIN REPLACED
ABOVE STREETS = APPROX. \$285,335

2017 PROPOSED STREET RECONSTRUCTION

4	54TH ST N	W BRADLEY RD	W GOODRICH LN	0.05
4	54TH ST N	W GOODRICH LN	N 53RD ST	0.16
4	56TH ST N	W DONNA DR	W RANGE AVE	0.20
4	56TH ST N	W RANGE AVE	W BETTY LN	0.07
4	57TH ST N	W DEAN RD	W DEAN RD SER DR	0.02
4	57TH ST N	W DEAN RD SER DR	W ESTER PL	0.08
5	<i>63RD ST N</i>	<i>N 62ND ST</i>	<i>W WABASH AVE</i>	<i>0.18</i>
5	<i>63RD ST N</i>	<i>W WABASH AVE</i>	<i>W DONNA DR</i>	<i>0.13</i>
5	<i>63RD ST N</i>	<i>W DONNA DR</i>	<i>W ESTER PL</i>	<i>0.09</i>
4	DUNWOOD RD W	N 47TH ST	N 44TH ST	0.19
3	PARKLAND AVE W	N 49TH ST	N 47TH ST	0.13
3	PARKLAND AVE W	N 50TH ST	N 49TH ST	0.07
3	PARKLAND AVE W	N 51ST ST	N 50TH ST	0.07
4	WILLOW RD W	N 51ST ST	N 50TH ST	0.09
4	WILLOW RD W	N 50TH ST	GREENVIEW CT	<i>0.07</i>
				1.60

ITALICS = STREETS WILL ALSO HAVE WATERMAIN REPLACED
ABOVE STREETS = APPROX. \$314,750

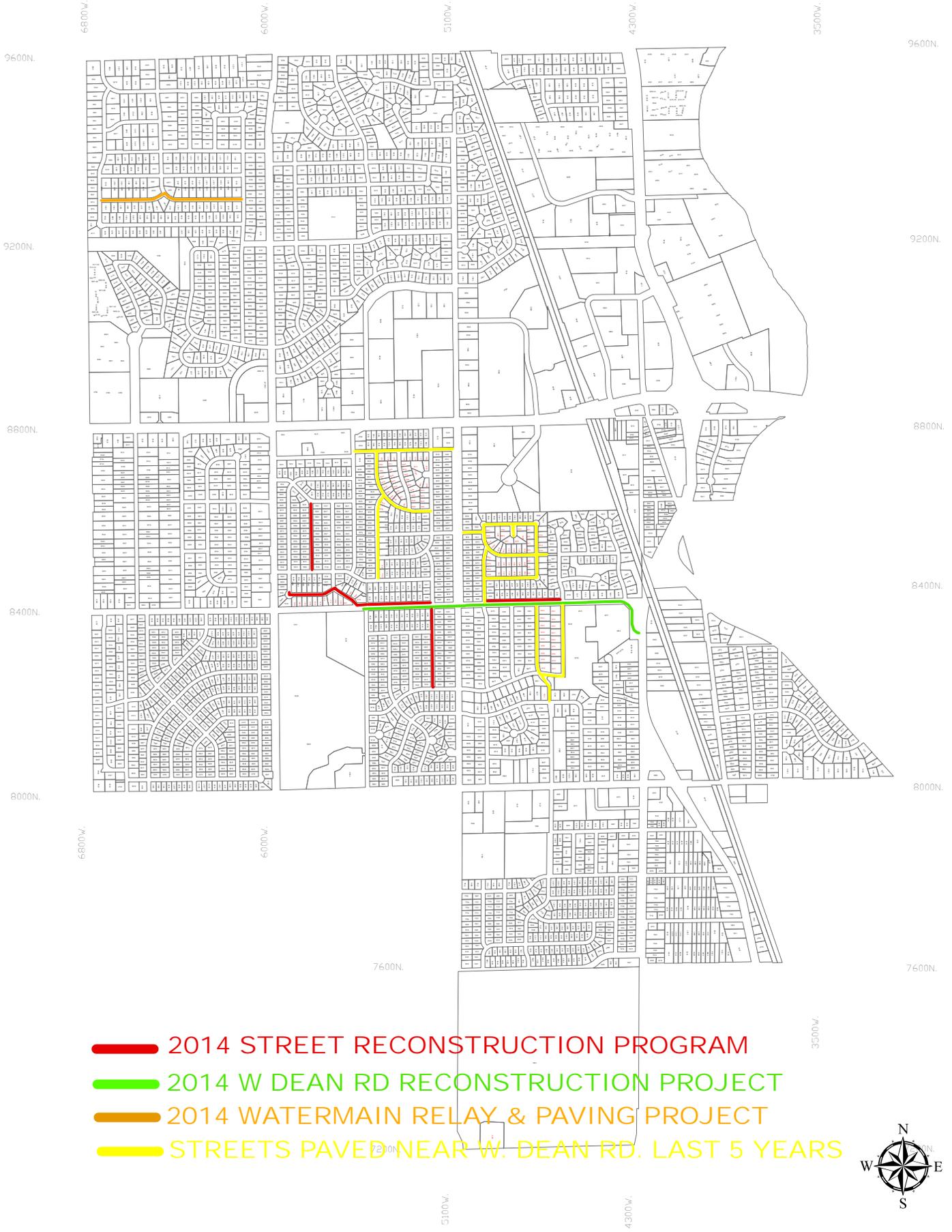
2018 PROPOSED STREET RECONSTRUCTION

3	CALUMET RD W	N 44TH ST	N SHERMAN BLVD	0.06
3	CALUMET RD W	N 48TH ST	N 44TH ST	0.24
3	CALUMET RD W	N 50TH ST	N 48TH ST	0.12
3	CALUMET RD W	N 51ST ST	N 50TH ST	0.08
3	DARNEL AVE W	N 61ST ST	N 60TH ST	0.04
3	DARNEL AVE W	N IVY ST	N 61ST ST	0.15
5	DARNEL AVE W	N 65TH ST	N IVY ST	0.10
5	DARNEL AVE W	N GRANDVIEW DR	N 65TH ST	0.06
3	GREEN BAY RD SER DR W	N GREEN BAY RD	W PELICAN LN	0.19
3	KILDEER CT N	W BROWN DEER RD	W RIVER LN	0.05
3	KILDEER CT N	W RIVER LN	TERMINUS	0.19
4	<i>50TH ST N</i>	<i>W CHURCHILL LN</i>	<i>W DEAN RD</i>	<i>0.23</i>
4	<i>CHURCHILL LN W</i>	<i>N 51ST ST</i>	<i>N 50TH ST</i>	<i>0.08</i>
4	<i>CHURCHILL LN W</i>	<i>N 50TH ST</i>	<i>N 49TH ST</i>	<i>0.08</i>
4	<i>CHURCHILL LN W</i>	<i>N 49TH ST</i>	<i>N 48TH ST</i>	<i>0.07</i>
				1.74

ITALICS = STREETS WILL ALSO HAVE WATERMAIN REPLACED
ABOVE STREETS = APPROX. \$341,950

VILLAGE OF BROWN DEER, WI

Proposed 2014 Street Reconstruction Projects



**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: COMM-001

Project Name: Street Rehab

Department: Community Services

Project Manager: Nate Pitorowski

Estimated Life: annual

Asset Class: Infra.

Replacement/New: Annual

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 204,800	\$ 219,200	\$ 200,400	\$ 295,000	\$ 206,700

Description and Justification:

Pulverize and remove deteriorated asphalt pavements, regrade and compact the base and replace with new asphalt pavement.

To protect the public safety and welfare, and preserve the Village's investment in infrastructure.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: COMM-002

Project Name: Coordinated Projects

Department: Community Services

Project Manager: Nate Pitorowski

Estimated Life: 30

Asset Class: Infra.

Replacement/New: New

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 80,200	\$ 65,800	\$ 89,600	\$ -	\$ 93,300

Description and Justification:

This is a program that coordinates construction projects with sewer, water, and stormwater within the Village. The projects include repaving the streets with the sewer, water and stormwater Utility's annual replacement program.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: COMM-022
Counter/Mailboxes

Project Name: ADA Remodel - Snack

Department: Community Services

Project Manager: Nate Pitorowski

Estimated Life: 20

Asset Class: Infra.

Replacement/New: New

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 10,000	\$ -	\$ -	\$ -	\$ -

Description and Justification:

Reconstruct the small snack counter and sink area along with the mail counter in order to make them more accessible to an employee who is wheelchair bound.

Create an ADA accessible snack, coffee, and wash area for an employee who is wheelchair bound. Included with this same project is to construct an ADA accessible mail area. This project was assigned a priority level of 2 because of the number of years this project has been in the plan but never carried out.

Village of Brown Deer Five Year Capital Plan

2014 - 2018

Project Descriptions

Project ID: COMM-029
Repair

Project Name: Dean Road Modification and

Department: Community Services

Project Manager: Nate Pitorowski

Estimated Life: 20

Asset Class: Equip.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 500,000	\$ -	\$ -	\$ -	\$ -

Description and Justification:

This project encompasses several design aspects: (1.) Removal & replacement of failed asphalt pavement; (2.) reduction of pavement width; (3.) installation of or relocation of existing roadside drainage ditches, and; (4.) installation of sidewalks. In mid-2010, engineering work for the project was underway. As a result of the engineering, it was identified that the project boundary should extend beyond N. 46th Street on the east, with a new terminus at N. Teutonia Avenue. This extension of the project scope, coupled with revised expense estimates, have resulted in an additional budget request of \$204,000 to be added to the original request of \$296,000.

In early 2009, staff submitted this project for funding through the American Recovery and Reinvestment Act of 2009, but did not receive funding. At the same time, staff entered into discussions with the School District regarding the "Safe Routes to School" program, and this stretch of W. Dean Rd. was identified as important to providing a safe pedestrian route to Brown Deer schools. The District did receive "Safe Route" funding in 2013 for sidewalk construction.

The condition of the road pavement is poor due to age, the road is oversized for the amount and speed of the traffic it carries, and the area is in need of sidewalks to fill in gaps in the existing sidewalk network.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: COMM-030
Project

Project Name: S.T.H. 57 Frontage Road Install

Department: Community Services

Project Manager: Nate Pitorowski

Estimated Life: 20

Asset Class: Infra.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ -	\$ 30,000	\$ 60,000	\$ 125,000	\$ -

Description and Justification:

In 2001 a Traffic Impact Study was conducted for the Village to study the segment of N. Green Bay Rd. from N. Deerwood Dr. north to W. County Line Rd. The study was generated in response to the installation of traffic signals at W. Schroeder Dr. and N. Green Bay Rd. Two of the conclusions reached in the study were to officially map the future extension of the east frontage road north to W. County Line Rd., and to consider future traffic signals at that intersection. Planning, right of way acquisition and construction are included in this expenditure request.

Traffic engineers have stated that due to the number of crashes at the intersection and future growth, the frontage road should be connected to W. County Line Rd.

Village of Brown Deer Five Year Capital Plan

2014 - 2018

Project Descriptions

Project ID: COMM-032
Maintenance

Project Name: W. Bradley Rd Street

Department: Community Services

Project Manager: Nate Pitorowski

Estimated Life: 20

Asset Class: Infra.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 170,000	\$ 90,000	\$ -	\$ -	\$ -

Description and Justification:

The Village maintains the segments of W. Bradley Road from N. Teutonia Ave. to N. 51st St. (easterly) and N. 51st St to N. 60th St. (westerly). The easterly segment is entirely within the borders of the Village. The westerly segment is divided down the center between the Village and the City of Milwaukee. Both segments are concrete pavement. The pavement was installed in 1988, and the sawed joints were sealed several years later. Since that time little maintenance has been done. Now, with the pavement nearing the age for major rehabilitation, some maintenance is necessary, as cracks have appeared and joints have begun spalling.

The Village commissioned a Pavement Distress Report prepared by Ayres Assoc. in 2007. In it, Ayres identified pavement repairs, focusing on removal and replacement of full-depth concrete, totaling nearly \$350,000. However, Village staff feel taking a more conservative approach will result in a less costly project and be just as effective.

The easterly segment of pavement (N. Teutonia Ave. to N. 51st St.) is proposed to be the first to be rehabilitated, in 2014. This will be in conjunction with the W. Bradley Road Streetscape Project. While rehabilitation includes some full-depth concrete removal and replacement, it is hoped that most rehab will focus on non-destructive rehabilitation methods, such as crack and joint resealing

The westerly segment of pavement (N. 51st St. to N. 60th St.) will be rehabilitated in 2015. It is proposed to use the same rehabilitation methods as the easterly segment.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: COMM-037
Line

Project Name: N. 60th Fairy Chasm - County

Department: Community Services

Project Manager: Nate Pitorowski

Estimated Life: 30

Asset Class: Infra.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 120,000	\$ 560,000	\$ -	\$ -	\$ -

Description and Justification:

This proposal calls for the pavement on N. 60th Street to be replaced and ditching corrected/repared along the length of the project from W. Fairy Chasm Rd. to W. County Line Rd. A sidewalk and/or bike lane will be included, in compliance with DOT rules.

This section of N. 60th Street is rated as "poor". Because N. 60th Street is classified as an arterial, it qualifies for Federal funding through the WISDOT STP-Urban Program. STP-U funds are used for resurfacing, reconditioning or reconstruction of urban arterial streets. STP-U pays 80% of eligible project costs, with the Village paying the 20% balance. The Village has been awarded a grant for the 2011-2014 WISDOT STP-Urban Program. Construction is scheduled at this point in 2015. Some of the engineering has already been completed because funding for this project was applied for through the previous American Recovery and Reinvestment Act of 2009.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: COMM-039
Information Sys (GIS)

Project Name: Web based Geographic

Department: Community Services

Project Manager: Nate Pitorowski

Estimated Life: 5

Asset Class: Equip.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 30,000	\$ -	\$ -	\$ -	\$ -

Description and Justification:

The Village's GIS system needs to be updated by gathering additional underground utility data, which then must be entered into the system. This process will make it robust enough to be accessed from the Internet by Village personnel when they are in the field. The general public will also be able to access data in a limited manner yet to be decided by Village staff.

The Village was a pioneer as a small community in Wisconsin that purchased the necessary hardware and software and developed much of its' data for a GIS. The Village applied for and received a grant from the State in the mid-1990's to purchase a computer and mapping software, which had previously been awarded only to larger entities such as Counties and the City of Milwaukee. In recent years, however, the Village has not progressed in updating the system due to a lack of funds.

Village of Brown Deer Five Year Capital Plan

2014 - 2018

Project Descriptions

Project ID: COMM-042
Dev.

Project Name: Canoe Launch/Park Acquist. &

Department: Community Services

Project Manager: Nate Pitorowski

Estimated Life: 30

Asset Class: Infra.

Replacement/New: New

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 100,000	\$ -	\$ -	\$ -	\$

Description and Justification:

Currently there is approximately 2 acres of undeveloped right of way at the southeast corner of the intersection of Kildeer Court and Brown Deer Road. The land is currently owned by the Wisconsin Department of Transportation and they are seeking to sell the excess property to the Village for the purposes of developing an enhanced park space that would feature a canoe and kayak launch. The Milwaukee Metropolitan Sewerage District has agreed to cover half of the acquisition costs for the project through their Green seams program, so long as the land is permanently protected from development. The acquisition of the park land from the DOT is underway.

The northeast corner of the Village lacks park and open space and features a higher density of multiple family residential units. Furthermore access to the Milwaukee River is limited and providing improved access was one of the major recommendations of the Village's Comprehensive Plan.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: COMM-043
Lighting

Project Name: Village Hall EMG Board Room

Department: Community Services

Project Manager: Nate Pitorowski

Estimated Life: 10

Asset Class: Bldg

Replacement/New: New

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ -	\$ -	\$ 20,000	\$ -	\$ -

Description and Justification:

The perimeter lighting in the board room was upgraded in 2010. The lights in the floating ceiling were upgraded in 2003 from mercury vapor to incandescent lamps. These lights should be changed to match the efficiency and the brightness of the new perimeter lighting.

The equipment is not as efficient as new technology and should match the upgraded perimeter lighting.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: COMM-044
Green Bay

Project Name: W Bradley/N Teutonia to N

Department: Community Services

Project Manager: Nate Pitorowski

Estimated Life: 20

Asset Class: Infra.

Replacement/New: New

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ -	\$ -	\$ 35,000	\$ 400,000	\$ -

Description and Justification:

Currently Bradley Road between Teutonia Avenue and Green Bay Road is in poor condition. The roadway is narrow and lacks facilities for pedestrians and bicyclists to travel to and from Brown Deer Park and the Oak Leaf Trail. In addition to repaving the road plans include the addition of a paved shoulder for bicyclists. This project would also repair the failing culvert for Brown Deer Park Creek that travels underneath the roadway near the eastern end of the project (cost charged to stormwater utility account).

The condition of the road pavement is poor due to age and a poor sub-surface, the culvert end walls are failing and the road does not provide for bicycle or pedestrian accommodations. The road is undersized for the amount and speed of the traffic it carries, and a section of Bradley Rd. is now included as an on-street portion of the Oak Leaf Trail.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: COMM-045	Project Name: 2 New staff vehicles
Department: Community Services	Project Manager: Nate Pitorowski
Estimated Life: 10	Asset Class: Equip.
Replacement/New: New	Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ -	\$ 40,000	\$ -	\$ -	\$ -

Description and Justification:

The two existing Community Services Department vehicles are aging rapidly. They are model year 2000 Ford Taurus that were inherited from the Police Department. The vehicles lack fuel efficiency and cost for repairs and maintenance is increasing. Staff is proposing to phase these two vehicles out and bring more compact and fuel efficient vehicles on line such as a Ford Focus, Chevy Cruze or Toyota Prius.

Because of the age of the existing vehicles, maintenance costs are increasing as parts on the vehicles wear out. Additionally the efficiencies of the Taurus models are not that good.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: MGR-004

Project Name: Village hall tile restoration

Department: Community Services

Project Manager: Matt Janecke

Estimated Life: 10

Asset Class: Equip.

Replacement/New: New

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -

Description and Justification:

Remove previously applied wax/sealer on the flooring tile in the Police Department lobby, stairway, restrooms, and Village Hall lobby.

Removal of the wax/sealer will reduce the "slipping on wet tile", safety hazard. It was brought to staff's attention during the front entry remodeling project. After the project was completed, staff found that the tiling should never have had the wax/sealer applied to its surface and found that it functioned best without the wax/sealer on it.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: FD-001	Project Name: Annual contribution for capital
Department: Fire Department	Project Manager: Treasurer
Estimated Life: annual	Asset Class: Equip.
Replacement/New: Annual	Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 194,519	\$ 194,519	\$ 194,687	\$ 194,952	\$ 194,952

Description and Justification:

The Village participates in a joint program for fire service with six other communities called the North Shore Fire Department. The Department was formed on January 1, 1995 by a cooperative agreement with the Villages of Bayside, Fox Point, River Hills, Shorewood, and Whitefish Bay and the City of Glendale. The Department was formed in order to operate more economically by sharing staff, equipment, and resources than each individual department could.

As a part of this agreement, the Village is responsible for making payments for debt service. This debt service was incurred for the purchase of capital assets in past years.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: MGR-002

Project Name: Outerwear with logos

Department: Manager's Office

Project Manager: Michael Hall

Estimated Life: 3 years

Asset Class: Infra.

Replacement/New: new

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 5,000				

Description and Justification:

This would allow all employees and trustees \$50 each to pick clothing from a catalog with a Village of Brown Deer logo. Employees have expressed an interest in promoting the Village while working.

Village of Brown Deer Five Year Capital Plan

2014 - 2018

Project Descriptions

Project ID: MGR-007
Management

Project Name: Paperless Document

Department: Manager's Office

Project Manager: Matt Janecke

Estimated Life: 10

Asset Class: Equip.

Replacement/New: New

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000

Description and Justification:

Convert and archive paper documents from the archives room into electronic documents/images for easy storage, search, and retrieval.

Village Hall is running out of space to store paper documents, the options are to purchase or buy extra storage space or turn the existing paper documents into electronic documents. The initial cost is to either purchase a software database system or have one created through windows/Microsoft office and for the imaging of documents. A portion of the conversion from a paper document to an electronic document can be handled in-house; however, larger documents need to be sent offsite to be scanned. The expense to have all the documents converted is quite costly, and staff proposes to break out the project over five years. The urgency for this project increases as time goes on.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: MGR-010

Project Name: Village Board Room Remodel

Department: Manager's Office

Project Manager: Matt Janecke

Estimated Life: 20

Asset Class: Infra.

Replacement/New: New

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 50,000	\$ -	\$ -	\$ -	\$ -

Description and Justification:

Typically the arrangement for council member is to have all seven of them grouped together in front of the constituents. The remodel is to fulfill that arrangement by having a shallow horseshoe presentation where all the council members sit side-by-side on one raised platform with the Village President in the middle. Customized desk will be constructed for the council members and at the sides of the shallow horseshoe on the floor level for staff (Manager, Attorney, transcriber, and other key staff), allowing Staff to make professional presentations to the council members and constituents alike. Included in this planned project is the replacement of chairs, construction of a center round table for smaller group or committee meetings. Incorporated in this project is the replacement of board room chairs that previously was in the capital plan.

The board room in existence was constructed in the 1970s without any improvements since the original construction. Staff recognizes a plan needs to be in place to transition to a new or updated Village Hall facility but that the plan may be 10 or so years away. This project would supplement the Board Room over that period to allow for more aesthetically pleasing furniture and accommodate the use of electronics. Over the 10 year transition, the improvements made now will realize their useful life.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: MGR-011
Structure

Project Name: Manager/Room 101 Lighting

Department: Manager's Office

Project Manager: Matt Janecke

Estimated Life: 20

Asset Class: Infra.

Replacement/New: New

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 10,000	\$ -	\$ -	\$ -	\$ -

Description and Justification:

The lighting structures in both the Manager's Office and meeting Room 101 are outdated and are in need of replacing to match the rest of the ceiling structure of the building. Inefficiencies with the heating and cooling system and lighting in the rooms are due to the outdated lighting structure.

The lighting structures both in the Manager's Office and meeting Room 101 are outdated and inefficient. In order to replace one light it takes two to three hours to remove the lighting structure and replace the bulbs. This structure creates inefficiencies for the heating and cooling system because of the exposed ceiling area, by replacing the structure with a tiled drop ceiling this will allow the system to be closed off and cycle cooled or heated air more efficiently. A newer design consistent with other office areas will also allow for light to be broadcasted better in these rooms.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: PR-008
Diamond's Rehab

Project Name: Fairy Chasm Baseball

Department: Park and Rec

Project Manager: Chad Hoier

Estimated Life: 20

Asset Class: Infra.

Replacement/New: New

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 25,000	\$ -	\$ -	\$ -	\$ -

Description and Justification:

Project would rehab both diamonds at Fairy Chasm Park. Work would consist of crowning both diamonds, removal of infield lip, proper edging on baselines, dugout repairs, installation of pitcher's mound on larger diamond, new bases and pitching rubbers.

Diamonds will also be top dressed. This process will help in water drainage and making the diamonds playable faster after rains.

Diamonds were installed in 1990 and since then there has no significant work on the diamonds since then other annual maintenance and adding ball diamond mix. This work will enhance the diamonds.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: PR-009
Replacemnt

Project Name: Fairy Chasm Park Playstructure

Department: Park and Rec

Project Manager: Chad Hoier

Estimated Life: 20

Asset Class: Equip.

Replacement/New: New

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ -	\$ 47,500	\$ -	\$ -	\$ -

Description and Justification:

Current play structure will be replaced. Project will consist of new equipment for ages 5-12, installation of the equipment that includes concrete footings, on-site assembly, wood mat (playground chips) and installation of wood mat.

The existing structure was installed in 1995 and at that time the useful life of the equipment was estimated at fifteen years. Current structure has now been in place for 18 years and in 2015 the structure will be approaching 20 years of age.

Current structure is really beginning to show its age and colors are beginning to fade. The bridge structure has now become absolute and that style of bridge is no longer recommended or available in new structures.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: PD-003

Project Name: Vehicles

Department: Police Department

Project Manager: Chief Rinzel

Estimated Life: annual

Asset Class: Equip.

Replacement/New: Annual

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 102,500	\$ 82,425	\$ 101,885	\$ 77,383	\$ 101,418

Description and Justification:

The purchase of marked and unmarked squad cars, Ford Police Interceptor Vehicles (SUV preferred) and Ford Taurus (or similar, meeting police vehicle specifications)

Replacement of older unmarked and marked police vehicles in order to maintain serviceability, reasonable maintenance expenses, and reliability. Based upon experience with the units presently in use by the department, squad car dependability significantly diminishes after 2 years for squad cars and 4 years for unmarked vehicles (dependant upon individual use). Maintenance costs significantly increase following those service times.

The 2013 budget shows an increase to it for the new body style vehicles being released by Ford and Chevy for their police interceptor class of squad cars. Due to a revised body style and options, cost increase in the cars is anticipated and the cost to re-outfit the squads with new cages and other equipment over the next several years is also included resulting in this budget increase.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: PD-022
Purchase

Project Name: Police Small Equipment

Department: Police Department

Project Manager: Chief Rinzel

Estimated Life: annual

Asset Class: Equip.

Replacement/New: Annual

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 8,975	\$ 10,850	\$ 6,550	\$ 9,375	\$ 6,800

Description and Justification:

Purchase of items less than \$5000.00 in total value for each individual item. This would include the following items:

BULLET PROOF VESTS

All officers on the department are issued a protective vest when they start and are required by department policy to wear the vest on a daily basis when in uniform. The protective vest provides the only known protection that may be employed against gunfire and other blunt trauma. Due to perspiration and daily wear the vests do break down over time and the manufacturer of the vests recommends that they be changed out in a period of time not to exceed five years., With the number of officers on this department, a continual replacement of five(5) vests per year is necessary in order to maintain a rotation that meets these standards and to maintain this particular piece of equipment in its fully effective state.

TASER EQUIPMENT & MAINTENANCE:

The department has had Tasers in use for an extended period of time and they are now in need of having maintenance and maintenance agreements renewed. Also needed is additional equipment change out that is necessary in order to use the Tasers and train with them.

SQUAD RIFLES:

We are seeking to add several squad rifles over the next few years to our arsenal in order to have back up rifles available should one require maintenance and repair, or should a rifle become out-of-service for any reason. We are also looking to acquire a rifle to be locked and secured in a gun safe on the premises of the school.

O.C. (Pepper Spray) Replacement:

We will also need to replace all officers O.C. spray (Punch II M-3) in 2014 as the O.C. spray officers currently have will expire at the end of 2013. We also need to replace the Clear Our Auto Ejectors that have been placed in each marked squad. They have all reached their expiration date.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: PD-031	Project Name: Firearms Replacement
Department: Police Department	Project Manager: Chief Rinzel
Estimated Life: 8	Asset Class: Equip.
Replacement/New: Replacement	Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 25,000	\$ -	\$ -	\$ -	\$ -

Description and Justification:

Retire existing firearms issued to police officers and replace them with new firearms.

The sidearms our officers carry have an approximate 8-10 life expectancy based upon law enforcement use, daily carry of the firearm, exposure to weather elements and the number of rounds fired through the weapon during training use. In 2013, the firearms will be 10 years old and as a result of these years of use replacement of the weapons is warranted and recommended by the manufacturer in approximately 2012. Of the many pieces of equipment an officer carries to which the condition and function should be maintained at the highest standard, the reliability and condition of an officer's sidearm is paramount. With the trade-in value of our existing sidearms calculated in, we will have a total actual expenditure of \$10,030 to accomplish this change out.

Village of Brown Deer Five Year Capital Plan

2014 - 2018

Project Descriptions

Project ID: PD-035
Imaging Camera

Project Name: FLIR H-series Patrol Thermal

Department: Police Department

Project Manager: Chief Rinzel

Estimated Life: 5

Asset Class: Equip.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ -	\$ 5,855	\$ -	\$ -	\$ -

Description and Justification:

The FLIR H-Series Patrol Thermal Night Vision is a compact and powerful thermal imaging device. The H-Series Patrol allows officers in the field to locate suspects, missing children, and possible evidence discarded by suspects in complete darkness, fog, smoke, and vegetation obscured environments. The H-Series Patrol has a range of 1480 feet making it an excellent choice for undetectable surveillance. To increase the range of the H-Series Patrol, departments can purchase the FLIR HS-2X Extender which amplifies the resolution and increase the range of the device to 2890 feet. The H-Series Patrol runs on rechargeable AA batteries and has a run time of five hours. The H-Series Patrol works by locating object giving off heat signatures undetectable to the human eye.

In the past several years the Brown Deer Police Department has responded to or run across numerous instances in which the FLIR H-Series Patrol would have aided in an investigation or allowed officers to capture suspect(s) attempting to evade detection or arrest by police. The H-Series Patrol could be used in the following circumstances: undetectable surveillance of a parking lot at night which has been hit by car break ins, maintaining a perimeter during the search for suspect(s), locating suspect(s) who might have hid under brush or in heavy foliage, identification of recently driven vehicles, tracking suspect who unknowingly leave behind their heat signature, locating recently discarded evidence by suspects, and locating missing children.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: PD-036	Project Name: ESX Server replacement
Department: Police Department	Project Manager: Chief Rinzel
Estimated Life: 5	Asset Class: Equip.
Replacement/New: Replacement	Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 20,780	\$ -	\$ -	\$ -	\$ -

Description and Justification:

Replace and install Primary Domain Controller in Police Department Network System

The department now has two ESX servers that, through the recent virtualization project, are responsible for supporting the virtual environments that the other servers rely upon. These ESX servers originally served as the domain controller and the backup domain controller for our Network system. One was purchased in 2009 and the other in 2010. In 2014 the first server will have five years of 24/7 service life, it should be scheduled for replacement with five years of service life in 2014. The ESX servers are integral and optimally should be matched servers, therefore we seek to replace both of these servers at the same time, rather than one per year as originally planned. .

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: PD-039	Project Name: In Squad Computers
Department: Police Department	Project Manager: Chief Rinzel
Estimated Life: 5	Asset Class: Equip.
Replacement/New: Replacement	Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 33,355	\$ -	\$ -	\$ -	\$ -

Description and Justification:

Replacement of current squad mobile laptop computers

Replacement of existing computer systems and related hardware that would be reaching their factory recognized life expectancy and begin to become unreliable in their service. This change out would be necessary to maintain the in-squad computer technology as reasonably current for software hardware and reasonable performance to accomplish the tasks this system is required to carry out.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: PD-041
replacement

Project Name: SAN expansion & drive

Department: Police Department

Project Manager: Chief Rinzel

Estimated Life: 5

Asset Class: Equip.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 41,332	\$ -	\$ -	\$ -	\$ -

Description and Justification:

The SAN (Storage Area Network) module was put in place with the Network expansion in 2008. Storage requirements were based on needs and projected need for five years from the project date of 2008. In 2014 the drives in the SAN will have 6 years of use on it and will have to be reevaluated for expanded storage needs for the next approximately 6 years. This project addresses replacement of existing hard drives in the present SAN and expansion that would double the present storage of the SAN to meet future needs from 2014.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: PD-042

Project Name: Secondary Ballistic Vests

Department: Police Department

Project Manager: Chief Rinzel

Estimated Life: 10

Asset Class: Equip.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 8,750	\$ -	\$ -	\$ -	\$ -

Description and Justification:

Purchase (11) eleven high level threat secondary ballistic vests with armor plates for placement into each of our squad cars and additional equipment as identified in this proposal for the purpose of protecting officers in their response to high risk incidents.

Officers are facing an ever increasing amount of handguns and high powered weapons in the hands of the general citizenry. With the passing of the law allowing Wisconsin citizens to carry guns concealed on their person, these incidents are occurring ever more frequently and we expect them to continue to increase. In our recent past incidents taking place in Fond Du Lac and throughout the nation hi-lited the presence of these weapons and the need for officers to be reasonably protected when confronted by them. Our department has recently added patrol rifles as part of the equipment available to our officers to handle confrontation involving high powered weapons.

The other equipment being purchased also would be accessible to the number of officers who respond to high risk calls for deployment at that time and place.

Village of Brown Deer Five Year Capital Plan

2014 - 2018

Project Descriptions

Currently, we seek assistance from other agencies if our department needs a forensic extraction. These other agencies utilize Cellebrite's UFED Touch Ultimate software. Since other agencies are assisting us, there are limitations associated with these forensic extractions. First and foremost is the timeliness of the extractions. Our department must first arrange with the assisting agency and obtain approval for the extraction. The device then has to be delivered to the assisting agency (travel time/manpower). The forensic extraction is then completed when the assisting agency has the personnel and time to complete the extraction. Finally, we have to arrange for the pick up of the device and the extracted information. This entire process can take several days or more to complete.

Secondly is chain of custody / property inventory concerns. The device has to be physically turned over to another agency. Our department no longer has control of the device nor is our department able to control how the device is handled or inventoried. This could cause potential chain of custody issues that could be raised in court proceedings.

The following are examples of major cases in which the Brown Deer Police Department utilized forensic extraction and important investigative information was extracted:

School District Burglaries – Case 11-14271

Two suspects burglarized the Dean Elementary School and the Brown Deer High School. The suspects were arrested and a forensic extraction was conducted on several cell phones that were recovered from the suspect vehicle. As a result of the extraction, photographs and other data was recovered that linked the cell phones to one of the suspects.

Algonquin Park Robbery – Case 11-11903

Several suspects robbed subjects in the park. Several suspects were eventually arrested. A forensic extraction was conducted on the suspect's cell phone. As a result of the extraction, numerous text messages were recovered. In these text messages, other suspects are implicated and the suspects plan the robbery. These messages included, "When I say come...We at da other end of block...U ready...Yeah come on." These messages were part of the evidence used to charge the suspects.

Gas Station Armed Robbery – Case 12-6323

A local gas station was robbed by a suspect with a gun. The suspect was stopped a short distance from the scene and was eventually arrested. The suspect was in possession of a cell phone. A forensic extraction was conducted on the suspect's cell phone. As a result of the extraction, numerous text messages were recovered. In these text messages, the suspect talked about planning robberies, casing the locations, getting his gun and recruiting potential co-actors.

Residential Burglaries – Case 12-11818

Several residential burglaries occurred during October 2012. A suspect was arrested and a forensic extraction was conducted on the suspect's mobile phone. As a result of the extraction, numerous pieces of data were secured as evidence. The extraction included photographs of the suspect which were used to identify the phone as belonging to the suspect. Also extracted were numerous text messages from the suspect mentioning that he had stolen items for sale (i.e. shotgun, game systems, and televisions). Other text messages including a phone number which helped to identify a possible co-actor.

Attempted Homicide – Case 13-52

A domestic dispute occurred and the suspect was arrested for attempted homicide. During a review of the suspect's jail phone recordings, the suspect was heard giving specific instructions to a friend on how to remotely delete the content of his cell phone because he did not want the police to recover any incriminating evidence.

A forensic extraction was conducted on a recovered phone. As a result of the extraction, the extracted data identified the phone as belonging to the suspect. Also recovered were numerous photographs of the suspect and the victim. There were numerous extracted text messages between the suspect and victim, which helped to corroborate the victim's statement that she had been lured to the attack location.

The above cases are not all inclusive and are just a sampling of the times that forensic extraction was utilized. If our department had forensic extraction equipment on site, it would be more efficient and could be used more frequently for other less serious offenses or investigations.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: PD-045	Project Name: Taser Replacement
Department: Police Department	Project Manager: Chief Rinzel
Estimated Life: 5	Asset Class: Equip.
Replacement/New: Replacement	Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ -	\$ 10,389	\$ -	\$ -	\$ -

Description and Justification:

Our current X26 Taser units are outdated and the extended warranties have expired on all of the units. If either unit is damaged, it would have to be sent to Taser International for repair/replacement and would be subject to Taser Internationals repair/replacement prices.

To replace the X26 Taser units, we have selected the X26P Smart Weapon. This unit is very similar in size, functionality, and familiarity as our Taser X26. It works very similar to the X26 in its incapacitating ability. The Taser X26P is more durable than the X26 and uses new technology. Training in its use is very similar to the X26.

The Taser X26P uses the same cartridges as the X26; however it does use a different type of power unit which is called the Performance Power Magazine (PPM). The PPM also uses a newer technology which increases its life span. Each of the new Taser X26P's comes with the Blackhawk holster, one PPM, and a 4 year extended warranty for the unit price listed above.

In switching to the Taser X26P, we would have to purchase new holsters and a new down load kit so that we are able to download information from the unit. Although each unit would come with the Blackhawk holster, officers were not comfortable with this style holster (plastic) and elected to go with a "after market" style holster which conforms with the basket weave leather gear on our duty belts.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: BC-008

Project Name: Arbor day

Department: Public Works

Project Manager: Matt Maederer

Estimated Life: annual

Asset Class: Non-capital.

Replacement/New: Annual

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 1,200	\$ 1,400	\$ 1,600	\$ 1,600	\$ 1,600

Description and Justification:

Annual Arbor Day Celebration and Clean-up events have been renamed "Greening Brown Deer Day", with the Arbor Day and clean-up events being combined. The Arbor Day Celebration is required for the Village to maintain its Tree City USA status and be eligible for some forestry grants. The event is conducted on the last Saturday in April or first Saturday in May. The event includes the planting of trees, give-a-way of trees, raffle trees, clean-up bags and gloves, displays and refreshments.

The purpose is to maintain requirements for possible grants, public information/education, promote a healthy community, and maintain the Tree City USA status.

Village of Brown Deer Five Year Capital Plan

2014 - 2018

Project Descriptions

Project ID: BC-009
Treatment

Project Name: Replanting Emerald Ash/

Department: Public Works

Project Manager: Matt Maederer

Estimated Life: annual

Asset Class: Equip.

Replacement/New: Annual

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000

Description and Justification:

Replace missing trees and plantings in the highway medians and streets of the Village. Begin review and replacement of Ash trees in the medians and streets to reduce the percentage of public ash trees in the Village from 31% to 15% in preparation for Emerald Ash Borer infestation. Over the last years the Village has elected not to approve funds for tree replacements and the affects of this are pronounced in the medians as trees have been damaged and removed. The Departments normal forestry maintenance fund cannot keep up with the losses that have been occurring.

NOTE: IN 2012 THE VILLAGE BOARD APPROVED AN INCREASE IN THIS ITEM TO \$25,000 PER YEAR THROUGH 2020. THE EMERALD ASH BORER WAS FOUND IN THE VILLAGE IN 2012. THE VILLAGE DID RECEIVE AN URBAN FORESTRY GRANT FOR 2013 AT THE MAXIMUM ALLOWABLE OF \$25,000 AND WILL APPLY FOR THEY YEARS 2014 THROUGH 2020.

It is far less expensive (1/3 the cost) to begin replacement in advance of an infestation in cost of replacement trees and removal/clean-up of infected trees (non-infected wood can be normally disposed of now). This proposed replacement is set at the minimum level over the next five years.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: BC-3001

Project Name: Beautification Projects

Department: Public Works

Project Manager: Matt Maederer

Estimated Life: annual

Asset Class: Infra.

Replacement/New: Annual

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 8,000	\$ 8,000	\$ -	\$ -	\$ -

Description and Justification:

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: DPW 1604

Project Name: MC Overhead Doors

Department: Public Works

Project Manager: Matt Maederer

Estimated Life: 10

Asset Class: Equip.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ -	\$ -	\$ 104,000	\$ -	\$ -

Description and Justification:

The project consists of the replacement of the overhead doors to all the vehicle/equipment bays.

The existing doors are original with the building (1966) and have had numerous repairs and are minimally insulated.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: DPW 1605

Project Name: Salt Dome Storage Roof

Department: Public Works

Project Manager: Matt Maederer

Estimated Life: 15

Asset Class: Buildings

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ -	\$ -	\$ 40,000	\$ -	\$ -

Description and Justification:

The project consists of the replacement of the shingled roof of the salt dome. May also include the replacement of vents with solar powered units.

The salt dome was constructed in 1987 and the shingled roof is worn and has leaks have been repaired on the entry flat roof. Upon review of the original plans it was found that a 20yr. life shingle was used. In 2016 the roof will be 29 years old.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: DPW 1606

Project Name: Shed Storage Roof

Department: Public Works

Project Manager: Matt Maederer

Estimated Life: 15

Asset Class: Buildings

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ -	\$ -	\$ 40,000	\$ -	\$ -

Description and Justification:

The project consists of the replacement of the built-up roof of the shed storage structure on the east side of the Public Works yard.

The shed structure was constructed in 1966 with the main facility and the built-up roof is worn.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: DPW 1607

Project Name: Roller

Department: Public Works

Project Manager: Matt Maederer

Estimated Life: 15

Asset Class: Equip.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ -	\$ -	\$ 12,000	\$ -	\$ -

Description and Justification:

Replacement of existing unit due to age, rising maintenance costs, availability of parts, safety to public and laborers.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: DPW -1702

Project Name: Recycling Center Pavement

Department: Public Works

Project Manager: Matt Maederer

Estimated Life: 30

Asset Class: Infra.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ -	\$ -	\$ -	\$ 35,000	\$ -

Description and Justification:

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: DPW -1703

Project Name: Yard paving

Department: Public Works

Project Manager: Matt Maederer

Estimated Life: 30

Asset Class: Infra.

Replacement/New: Replacement

Priority:

Expenditure Timeline

2014

2015

2016

2017

2018

\$ -

\$ -

\$ 60,000

\$ -

\$ -

Description and Justification:

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: DPW-024

Project Name: All Shop Tools/Equipment

Department: Public Works

Project Manager: Matt Maederer

Estimated Life: annual

Asset Class: Buildings

Replacement/New: Annual

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 12,000	\$ 12,000	\$ 15,000	\$ 15,000	\$ 15,000

Description and Justification:

To maintain operational functions the department occasionally needs to replace small equipment and tools. These amounts would be used annually to replace existing equipment and tools as they break and exceed the value of repair. These funds would also cover the cost of new tools needed for repairing new pieces of equipment, and the replacement of office furniture and computer accessories. Purchase of small accessories to current equipment when deemed more cost effective as opposed to renting.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: DPW-036

Project Name: Pick up Trucks (4)

Department: Public Works

Project Manager: Matt Maederer

Estimated Life: 12

Asset Class: Equip.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 32,500	\$ -	\$ 38,000	\$ -	\$ -

Description and Justification:

Replacement of existing unit due to age, rising maintenance costs, availability of parts, safety to public and driver.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: DPW-042

Project Name: Chipper

Department: Public Works

Project Manager: Matt Maederer

Estimated Life: 20

Asset Class: Equip.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 38,000	\$ -	\$ -	\$ -	\$ -

Description and Justification:

Trailer bush chipper – 6-8 inch maximum limb diameter

Replacement of existing unit due to age, rising maintenance costs, availability of parts, safety to public and laborers. Unit does not meet current manufacturing safety standards.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: DPW-048

Project Name: Software Upgrades

Department: Public Works

Project Manager: Matt Maederer

Estimated Life: 5

Asset Class: Equip.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000

Description and Justification:

General replacement of existing computers and associated equipment as they break, become outdated, or exceed the value of repair. The Department computers are not part of the Village Hall system. Existing computers are: Superintendent, Admin. Assistant, Head Mechanic, Sign Shop, and two field lab tops (one is outdated and maintained for downloading sewer monitors).

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: DPW-050

Project Name: Snowmelter

Department: Public Works

Project Manager: Matt Maederer

Estimated Life: 12

Asset Class: Equip.

Replacement/New: New

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ -	\$ 135,000	\$ -	\$ -	\$ -

Description and Justification:

Diesel powered snow melting unit, trailered.

The Village has no storage area for snow removal from the proposed Original Village area and other areas of the Village in heavy snow seasons. Existing space cannot be used in violation of WDNR requirements as stormwater facilities or closeness thereto.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: DPW-1401
Complex

Project Name: Light Vehicle hoist @ Muni

Department: Public Works

Project Manager: Matt Maederer

Estimated Life: 10

Asset Class: Equip.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 11,000	\$ -	\$ -	\$ -	\$ -

Description and Justification:

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: DPW-1501

Project Name: Dump truck 5yd w/plow/salter

Department: Public Works

Project Manager: Matt Maederer

Estimated Life: 13

Asset Class: Equip.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ -	\$ -	\$ 183,000	\$ -	\$ -

Description and Justification:

34,000 GVW, 6 yd. patrol trucks with plow, wing, salter, controls, radio

Replacement of existing unit due to age, rising maintenance costs, availability of parts, safety to public and driver.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: DPW-1502

Project Name: 72 inch Mower w/ broom

Department: Public Works

Project Manager: Matt Maederer

Estimated Life: 15

Asset Class: Equip.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ -	\$ 25,000	\$ -	\$ -	\$ -

Description and Justification:

Mower with 72" deck, broom, etc.

Replacement of existing unit due to age, rising maintenance costs, availability of parts, safety to public and laborers.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: DPW-1503

Project Name: MC HVAC/Equip Bay Areas

Department: Public Works

Project Manager: Matt Maederer

Estimated Life: 15

Asset Class: Equip.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ -	\$ 50,000	\$ -	\$ -	\$ -

Description and Justification:

Add air exchangers to remove diesel exhaust and other high suspension fumes from vehicle area.

Health and safety. Comply with state building code.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: DPW-1504

Project Name: Crew Cab

Department: Public Works

Project Manager: Matt Maederer

Estimated Life: 15

Asset Class: Equip.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ -	\$ -	\$ -	\$ 32,934	\$ -

Description and Justification:

3/4 ton pickup with crewcab and full bed.

Replacement of existing unit due to age, rising maintenance costs, availability of parts, safety to public and driver.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: DPW-1609

Project Name: Patrol Truck 2 yd

Department: Public Works

Project Manager: Matt Maederer

Estimated Life: 12

Asset Class: Equip.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 38,000	\$ -	\$ -	\$ -	\$ -

Description and Justification:

3/4 ton pickup with full bed.

Replacement of existing unit due to age, rising maintenance costs, availability of parts, safety to public and driver. This truck is dedicated to the mechanics to go to equipment down in the field, parts pick up, and travel to service garages for vehicles/equipment serviced by them.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: DPW-1610

Project Name: Patrol Truck 2 yd w/plow/salter

Department: Public Works

Project Manager: Matt Maederer

Estimated Life: 12

Asset Class: Equip.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ -	\$ 62,170	\$ -	\$ -	\$ -

Description and Justification:

2 yd. dump truck with plow, salter, controls, radio

Replacement of existing unit due to age, rising maintenance costs, availability of parts, safety to public and driver. Small plow/salting truck for winter operations.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: DPW-1611

Project Name: Replacement of Tilt Trailer

Department: Public Works

Project Manager: Matt Maederer

Estimated Life: 15

Asset Class: Equip.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 5,000	\$ -	\$ -	\$ -	\$ -

Description and Justification:

Review of current trailers in inventory, consolidate by replacing tilt trailer and remove 3 other trailers in inventory with limited use. New trailer would have the capacity for other equipment and filled tanks that are now used.

Replacement of existing unit due to age, rising maintenance costs, availability of parts, safety to public and laborers.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: DPW-1701

Project Name: Shed structure

Department: Public Works

Project Manager: Matt Maederer

Estimated Life: 15

Asset Class: Buildings

Replacement/New: Replacement

Priority:

Expenditure Timeline

2014

2015

2016

2017

2018

\$ -

\$ -

\$ -

\$ 25,000

\$ -

Description and Justification:

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: DPW-1704

Project Name: 4x4 pickup plowing

Department: Public Works

Project Manager: Matt Maederer

Estimated Life: 15

Asset Class: Equip.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ -	\$ -	\$ -	\$ -	\$ 34,792

Description and Justification:

3/4 ton pickup with crewcab and full bed.

Replacement of existing unit due to age, rising maintenance costs, availability of parts, safety to public and driver.

Village of Brown Deer
Five Year Capital Plan

2014 - 2018

Project Descriptions

Project ID: DPW-1705

Project Name: 5yrd Dump truck plow/salt

Department: Public Works

Project Manager: Matt Maederer

Estimated Life: 15

Asset Class: Equip.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ -	\$ -	\$ -	\$ 183,471	\$ -

Description and Justification:

34,000 GVW, 5 yd. patrol trucks with plow, wing, salter, controls, radio

Replacement of existing unit due to age, rising maintenance costs, availability of parts, safety to public and driver.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: DPW-1706

Project Name: 5yrd Dump truck plow/salt

Department: Public Works

Project Manager: Matt Maederer

Estimated Life: 15

Asset Class: Equip.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ -	\$ -	\$ -	\$ 183,471	\$ -

Description and Justification:

34,000 GVW, 5 yd. patrol trucks with plow, wing, salter, controls, radio

Replacement of existing unit due to age, rising maintenance costs, availability of parts, safety to public and driver.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: DPW-1801

Project Name: Tractor JD

Department: Public Works

Project Manager: Matt Maederer

Estimated Life: 30

Asset Class:

Replacement/New: Replacement

Priority:

Expenditure Timeline

2014

2015

2016

2017

2018

\$ -

\$ -

\$ -

\$ -

\$49,948

Description and Justification:

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: DPW-1802

Project Name: Air compressor

Department: Public Works

Project Manager: Matt Maederer

Estimated Life: 30

Asset Class:

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ -	\$ -	\$ -	\$ -	\$31,461

Description and Justification:

Replacement of existing unit due to age, rising maintenance costs, and availability of parts

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: SEWER-001

Project Name: Inflow/Infiltration Control

Department: Sewer

Project Manager: Matt Maederer

Estimated Life: na

Asset Class: Infra.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000

Description and Justification:

Investigate, test and seal, CIPP line, or replace laterals on private property that have ground water and rain induced water entering via cracks and joints. The lateral sealing area south of Dean and west of 60th will be the first section to be in the program and then the Betty/Range area east of 60th. The project is proposed to develop into a long term lateral inspection and sealing program with details to be developed in late 2010 into 2011.

Comply with EPA and WDNR regulations on prohibition of sanitary sewer overflows (SSO's) and Capacity, Maintenance, Operations, Management (CMOM), and State Attorney General stipulation. For health and safety, in reducing the possibility of sewer waste surcharging into resident and business buildings. From 2010 through 2020 MMSD is providing funds for this type of project.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: SEWER-003

Project Name: Coordinated projects

Department: Sewer

Project Manager: Matt Maederer

Estimated Life: 80

Asset Class: Infra.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 151,500	\$ 122,500	\$ 165,000	\$ -	\$ 175,000

Description and Justification:

Replace sanitary sewer laterals in conjunction with water utility main/service replacements and street reconstruction projects. Line or replace main sewer and laterals as areas are found that require service above chemical sealing.

Comply with EPA and WDNR regulations on prohibition of sanitary sewer overflows (SSO's) and Capacity, Maintenance, Operations, Management (CMOM). For health and safety, in reducing the possibility of sewer waste surcharging into residents homes and business buildings.

Postponement of the annual projects could result in WNR action for not following the submitted capital improvement program under the CMAR.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: SEWER-005

Project Name: Replacement of Sewer Jet/Vac

Department: Sewer

Project Manager: Matt Maederer

Estimated Life: 12

Asset Class: Equip.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 294,870	\$ -	\$ -	\$ -	\$ -

Description and Justification:

Combination sewer jet and vac unit.

Replacement of existing unit due to age, rising maintenance costs, availability of parts, safety to public and driver.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: SEWER-1101

Project Name: Priv. Prop. Lateral Sealing

Department: Sewer

Project Manager: Matt Maederer

Estimated Life: na

Asset Class: Non-capital.

Replacement/New: New

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 99,000	\$ 99,000	\$ 99,000	\$ 99,000	\$ 99,000

Description and Justification:

Investigate, test and seal, CIPP line, or replace laterals on private property that have ground water and rain induced water entering via cracks and joints. The lateral sealing area south of Dean and west of 60th will be the first section to be in the program and then the Betty/Range area east of 60th. The project is proposed to develop into a long term lateral inspection and sealing program with details to be developed in late 2010 into 2011.

Comply with EPA and WDNR regulations on prohibition of sanitary sewer overflows (SSO's) and Capacity, Maintenance, Operations, Management (CMOM), and State Attorney General stipulation. For health and safety, in reducing the possibility of sewer waste surcharging into resident and business buildings. From 2010 through 2020 MMSD is providing funds for this type of project.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: SEWER-1401

Project Name: Small purchases

Department: Sewer

Project Manager: Matt Maederer

Estimated Life: 5

Asset Class: Equip.

Replacement/New: New

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 2,500	\$ 7,500	\$ -	\$ -	\$ -

Description and Justification:

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: SEWER-1501

Project Name: Generator

Department: Sewer

Project Manager: Matt Maederer

Estimated Life: 15

Asset Class: Equip.

Replacement/New: Replacement

Priority:

Expenditure Timeline

2014

2015

2016

2017

2018

\$ -

\$ 36,326

\$ -

\$ -

\$ -

Description and Justification:

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: SW-002

Project Name: Coordinated projects

Department: Storm

Project Manager: Matt Maederer

Estimated Life: 30

Asset Class: Infra.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 60,000	\$ 49,000	\$ -	\$ -	\$ 70,400

Description and Justification:

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: SW-024

Project Name: Bradley Road Box Culvert

Department: Storm

Project Manager: Matt Maederer

Estimated Life: 50

Asset Class: Infra.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ -	\$ -	\$ 29,000	\$ 300,000	\$ -

Description and Justification:

Replace the concrete box culvert, including both endwalls, that crosses W. Bradley Rd. just west of N. Green Bay Rd.; also include some minor streambank stabilization adjacent to the endwalls. Maintenance of the structure has been non-existent for many years. ½ of culvert is in Brown Deer, ½ in the City of Milwaukee, and staff is attempting to gain cooperation and cost-sharing w/Milwaukee. However, because Milwaukee participation is uncertain at this point, the entire reconstruction cost is shown to be borne by the Village.

Culvert is very old, exact age unknown. Ayres Assoc. has inspected the structure and has submitted a report authorized by a structural engineer recommending replacement of the structure. This will help protect the public safety and welfare and preserve the Village's investment in infrastructure.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: SW-036

Project Name: Replacement Street Sweeper

Department: Storm

Project Manager: Matt Maederer

Estimated Life: 12

Asset Class: Equip.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 240,000	\$ -	\$ -	\$ -	\$ -

Description and Justification:

Replacement of Elgin Crosswind Sweeper with comparable unit

Replacement of existing unit due to age, rising maintenance costs, availability of parts, safety to public and driver. Required by the Village's NR216 permit to meet storm water quality improvement requirements.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: SW-037

Project Name: 50th Channel Naturalization

Department: Storm

Project Manager: Matt Maederer

Estimated Life: 20

Asset Class: Infra.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 150,000	\$ -	\$ -	\$ -	\$ -

Description and Justification:

Remove the concrete invert and naturalize the drainage way between 50th and 51st from Bradley Road to Southbranch Creek. This project shall be done at the same time that the Bradley Road Median/Roadscape is constructed.

Improve the capacity for improving the quality of stormwater to comply with the Village's Stormwater Management Plan and WDNR NR216 and NR151 regulations. Health and Safety, to reduce the pollutants that are in stormwater runoff prior to entry into the Milwaukee River and its tributaries in the Village.

Village of Brown Deer Five Year Capital Plan

2014 - 2018

Project Descriptions

Project ID: SW-038
Median/Roadscape

Project Name: Bradley Road

Department: Storm

Project Manager: Matt Maederer

Estimated Life: 50

Asset Class: Infra.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 600,000	\$ -	\$ -	\$ -	\$ -

Description and Justification:

This proposal calls for the existing concrete rumble strip median along W. Bradley Road from Sherman Blvd. to N. 51st Street to be replaced with a depressed vegetated median along with stormwater absorbing bump outs at the intersections.

Bradley Road is an excessively large concrete street that encourages speeding and is not pedestrian friendly. In order to continue to promote safe pedestrian access and to enhance the overall aesthetics of the redeveloping neighborhood a "green" median and bump outs at intersections would be ideal. Furthermore, given the recent increase in serious traffic accidents in the corridor it is increasingly important to implement roadway designs that will help to "calm" traffic.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: SW-1237
Sewer BMP

Project Name: Bradley/50th Channel Storm

Department: Storm

Project Manager: Matt Maederer

Estimated Life: 50

Asset Class: Infra.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 200,000	\$ -	\$ -	\$ -	\$ -

Description and Justification:

Install a BaySaver storm water quality improvement unit or other approved unit to the storm sewer outfall from Bradley Road storm sewer system to the 50th Drainage Channel and Southbranch Creek.

Improve the capacity for improving the quality of stormwater to comply with the Village's Stormwater Management Plan and WDNR NR216 and NR151 regulations. Health and Safety, to reduce the pollutants that are in stormwater runoff prior to entry into the Milwaukee River and its tributaries in the Village.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: SW-1501
47th)

Project Name: Brooklane Basin (Dean Rd to

Department: Storm

Project Manager: Matt Maederer

Estimated Life: 20

Asset Class: Infra.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 15,000	\$ 90,000	\$ -	\$ -	\$ -

Description and Justification:

The Brooklane complex has an area next to South Branch Creek that it maintains as required green space to comply with Village zoning regulations. In 2010 Churchill Lane and 47th/48th were repaved and realigned. The right-of-way along the streets was re-graded (included a portion of Brooklane property) to the new road alignments. It is proposed to obtain an easement from Brooklane to use the portion of their property from 46th to 47th/48th and south of Churchill to the creek for additional stormwater storage.

The area between 47th and Dean Road has not been improved for additional storm water storage for the protection of property and storm water quality improvements for South Branch Creek and the Milwaukee River. The Brooklane Basin would provide both of these benefits. The portion of Brooklane Apartment property proposed for the basin has to remain as green space for zoning purposes. The highest and best use for this land would be for storm water improvements. This project is in compliance with WDNR regulations and meets NR216 and 151 requirements.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: SW-1502
(47th to 51st)

Project Name: Churchill Basin Naturalization

Department: Storm

Project Manager: Matt Maederer

Estimated Life: na

Asset Class: Infra.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 25,000	\$ 225,000	\$ -	\$ -	\$ -

Description and Justification:

This project consists of the removal of the concrete invert and the install of a meandering creek with natural plantings. It is proposed to obtain the county property at Willow/51st and add it to the basin with excavation for additional storage and storm water quality for the 50th drainage way that would discharge into it.

The original Churchill Basin was designed by MMSD as a flood control basin with no storm water quality benefits. This project provides for the water quality benefits, develops the site as a natural area for resident enjoyment and adds additional storage. This project is in compliance with WDNR regulations and meets NR216 and 151 requirements.

Village of Brown Deer
Five Year Capital Plan

2014 - 2018

Project Descriptions

Project ID: SW-1601

Project Name: Hydro-mulcher

Department: Storm

Project Manager: Matt Maederer

Estimated Life: 5

Asset Class: Equip.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 30,000	\$ -	\$ -	\$ -	\$ -

Description and Justification:

832 gallon, skid mouted, self-powered hydro-mulcher

Replacement of existing unit for improved efficiency in operations, age (this would be an early replacement by 2 years), safety to public and laborers. Up-grade from 300 gallon tank to 832 gallon tank.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: SW-1602

Project Name: Topsoil Screener

Department: Storm

Project Manager: Matt Maederer

Estimated Life: 12

Asset Class: Equip.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ -	\$ -	\$ -	\$ -	\$80,000

Description and Justification:

Orbit Screen Model 68 Diesel with stabilizers

With the yearly ditching projects the Department has used a screener with cost savings to the ditching operations in purchase of screened topsoil, hauling all excavated material - including topsoil that could be screened. It was found that the recovered screened soil provided a superior product for the residents in that the weed seed was not present as in purchased topsoil.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: SW-1603

Project Name: Laser Level

Department: Storm

Project Manager: Matt Maederer

Estimated Life: 15

Asset Class: Equip.

Replacement/New: Replacement

Priority:

Expenditure Timeline

2014

2015

2016

2017

2018

\$ -

\$ -

\$ 4,200

\$ -

\$ -

Description and Justification:

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: WAT-001

Project Name: All Shop Tools/Equipment

Department: Water

Project Manager: Mike Rau

Estimated Life: annual

Asset Class: Equip.

Replacement/New: Annual

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000

Description and Justification:

Replacement of annual small equipment items as necessary.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: WAT-002

Project Name: SCADA

Department: Water

Project Manager: Mike Rau

Estimated Life: 10

Asset Class: Equip.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ -

Description and Justification:

The Supervisory Control and Data Acquisition (SCADA) system was rebuilt in 1999 prior to Y2K. The system includes control equipment at each supply point, the standpipe and at Village Hall. Radio communications are used to relay information from the remote sites to the control center. In 2005, the system was modified to incorporate the booster disinfection station. The Remote Terminal Units from 1999 are now completely full for input and output and are obsolete. Additionally, the 2005 Bristol Units will not be supported by Bristol any more.

During the last quarter of 2012, we plan on beginning the first phase of replacing the SCADA system, and completing the second phase of the replacement during the first quarter of 2013. The second phase of the project will include a new remote terminal unit for measuring chlorine on the north end of the distribution system.

Note that if the SCADA system does not function, the tasks for flow, pressure, and chlorine control must be performed manually and around the clock so it is very cost effective to keep this system running.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: WAT-004

Project Name: Main Relays

Department: Water

Project Manager: Mike Rau

Estimated Life: 70

Asset Class: Infra.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 320,000	\$ 275,000	\$ 252,000	\$ 210,000	\$ 250,000

Description and Justification:

This is part of a 30 year program to replace corrosion deteriorated water mains installed in the 1950's and 1960's. More information is available in the Water Utility "Hot Spot" report. Hydrants, valves, and services on relayed sections are also included in these costs.

Long term plan to replace deteriorated infrastructure to minimize main breaks and coordinate with road and sewer improvements. Ultimately it's a cost saving provision by minimizing main breaks .

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: WAT-005

Project Name: Booster disinfection

Department: Water

Project Manager: Mike Rau

Estimated Life: 15

Asset Class: Infra.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000

Description and Justification:

The Utility installed a chloramines booster disinfection station in 2004 to improve chlorine residuals in the water system, especially during warmer water temperatures. In 2008, we modified operation of the station to only feed chlorine and not ammonia. This saves on chemical cost and simplifies the booster disinfection operation. We will need to replace instrumentation in the station over time to refine system operation and replace items that get worn out from chemical feed.

Estimate approximately \$5,000 per year in instrumentation and chemical feed equipment.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: WAT-011
Replacement

Project Name: Water Meter Reading System

Department: Water

Project Manager: Mike Rau

Estimated Life: 20

Asset Class: Equip.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 85,000	\$ 88,000	\$ 91,000	\$ 94,000	\$ 97,000

Description and Justification:

The Water Utility annually repairs and/or replaces approximately 10% of its meter stock. The Utility also works closely with Badger Meter as a beta test site for new technology. In return, Badger Meter provides advantageous pricing and support. The Utility is replacing older "Trace" meter reading technology with the latest Orion technology. The Orion technology allows the Utility to read meters via the latest radio technology which may be done on a mobile basis or fixed network. Generally, the Utility is moving to the fixed network technology as budgets and time allows. The fixed network technology will provide the best customer service to our customers in finding leaks sooner or other plumbing concerns while also providing more accurate information on billing questions.

Meter accuracy and reading is a Public Service Commission requirement for the Water Utility.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: WAT-012

Project Name: Computers

Department: Water

Project Manager: Mike Rau

Estimated Life: 5

Asset Class: Equip.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ -	\$ 2,500	\$ -	\$ 2,500	\$ -

Description and Justification:

The Utility has 4 computers in the office in addition to the SCADA computers. The water utility office at the garage currently does not have a networked computer since a network cable does not exist. In 2013 we plan to install a hot spot for Wi Fi connection in the garage and provide a laptop computer for valve & hydrant database access.

Since computer software and operating systems are improved significantly on a cycle of about 3 - 5 years, regular replacement of computers should be budgeted in this plan. Office computers are budgeted \$2,500 every other year.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: WAT-013

Project Name: Dump truck

Department: Water

Project Manager: Mike Rau

Estimated Life: 10

Asset Class: Equip.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000

Description and Justification:

The 2002 Utility dump truck is used for water main, valve, service lateral, and hydrant repairs. Due to the age of the truck, significant maintenance will need to regularly be performed so is shown in this capital budget.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: WAT-014

Project Name: Backhoe

Department: Water

Project Manager: Mike Rau

Estimated Life: 10

Asset Class: Equip.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 5,000	\$ 5,000	\$ 6,000	\$ 6,000	\$ 6,000

Description and Justification:

The Water Utility's excavator for water main and appurtenance repairs is 12 years old and will require regular maintenance to continue doing its job. This maintenance is placed in the capital budget due its size.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: WAT-015

Project Name: Hydrants, Valve Services

Department: Water

Project Manager: Mike Rau

Estimated Life: 70

Asset Class: Infra.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 27,000	\$ 27,000	\$ 27,000	\$ 27,000	\$ 27,000

Description and Justification:

Have hydrants, valves and services replaced as needed.

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID: WAT-016

Project Name: Coordinated projects

Department: Water

Project Manager: Mike Rau

Estimated Life: 70

Asset Class: Infra.

Replacement/New: Replacement

Priority:

Expenditure Timeline

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
\$ 137,600	\$ 112,000	\$ 200,000	\$ 210,000	\$ 160,000

Description and Justification:

**Village of Brown Deer
Five Year Capital Plan**

2014 - 2018

Project Descriptions

Project ID:

Project Name:

Department:

Project Manager:

Estimated Life:

Asset Class:

Replacement/New:

Priority:

Expenditure Timeline

2014

2015

2016

2017

2018

\$

\$

\$

\$

\$

Description and Justification:



Committee/Board/Commission Reappointment Form

Thank you for your involvement with the Village of Brown Deer. To assist in processing your reappointment, please complete the top section of the form and sign. To offer additional comments, feel free to complete any other lines on the form. As you may recall, the Village President recommends all citizen appointments to the Village Board of Trustees for approval. Any information provided may further support your reappointment.

Name: (as you like to be addressed) Alicia Lemke

Address: 8145 N 50th Street, Brown Deer, WI

Phone No.: 262-227-7951

E-Mail: alicia@completesafetyconcepts.com

Years as Brown Deer Resident: 9 years

What Village committee(s) are you currently serving on? Traffic and Public Safety

Would you like to be re-appointed? (circle one)

Yes

No

Signature: _____

Alicia Lemke

Date: _____

6/19/13

Applicant information is subject to public release under state law.

Optional additional information:

Why are you interested in serving with this particular group: _____

Qualifications for serving on this group: _____

Other Community Involvement: _____

Occupation / Employer: _____

Family Details: _____

Leisure Activities / Hobbies: _____



Committee/Board/Commission Questionnaire

Thank you for your interest in becoming involved with a Village of Brown Deer Committee, Board, or Commission. As you may already know, the Village President recommends all citizen appointments to the Village Board for approval. Please provide them with some information to use when considering your appointment by completing the questions below. Also, you are welcome to attach additional information which may further support your appointment.

Name: (as you like to be addressed) Kathleen E Schilz "Kathleen" ☺

Address: 6543 W. Floral Lane Phone #: 414-355-4182

E-Mail: schilz.kathleen@gmail.com Years as Brown Deer Resident: 22 years

What Village committee(s) are you currently serving on, if any?

Would you like to be re-appointed? (circle one) Yes No

Committee/Board/Commission you are interested in: Beautification

Why are you interested in serving on this particular group: I believe my past experience and educational back ground may be an asset to this committee

Qualifications for serving on this group: BS degree - Botany / Biol. Aspects of Conservation, past experience

Other Community Involvement: Brown Deer Historical Society - Secretary / Board member,

Occupation / Employer: Medical College of Wisconsin Cancer Center - Admin Asst. III to Dr. Ming You, MD, PhD and his laboratory staff - Director of MCH Cancer Center.

Family Details: (optional) Husband - Tim

Leisure Activities / Hobbies: (optional) Alto II in Del Carlo Chorus for 11 years - singing, bike riding, gardening

Signature: Kathleen E. Schilz Date: 7/8/2013