

**BROWN DEER VILLAGE BOARD
OCTOBER 11, 2016 BUDGET WORKSHOP MEETING MINUTES
HELD AT THE BROWN DEER VILLAGE HALL
4800 WEST GREEN BROOK DRIVE**

The meeting was called to order by President Krueger at 6:00 P.M.

I. Roll Call

Present: Village President Krueger; Trustees: Awe, Boschert, Baker, and Oates

Also Present: Michael Hall, Village Manager; Susan Hudson, Treasurer/Comptroller; Erin Hirn, Assistant Village Manager/Deputy Clerk; Brian Williams Van-Klooster, Library Director; Michael Kass, Police Chief; Robert Whitaker, Fire Chief

Excused: Trustee: Springman and Schilz

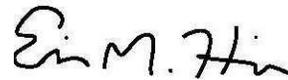
II. Budget Workshop

- A) Review of Government Accounting
- B) General Fund Expenditure
- C) Fire Department
- D) Dispatch Services
- E) Police Department
- F) Library

Discussion ensued regarding the 2016 Proposed Budget. Three items were requested: Trustee Boschert asked for information regarding contracting out our building inspector, Trustee Baker asked for the total insurance increase with the amount also broken down into general fund, other funds, and total, and both Trustee Boschert and Trustee Baker requested more information regarding the breakdown of costs for dispatch services for better transparency.

III. Adjournment

It was moved by President Krueger and seconded by Trustee Oates to adjourn at 8:20 p.m. The motion carried unanimously.



Erin Hirn, Assistant Village Manager