

BROWN DEER VILLAGE BOARD
OCTOBER 12, 2016 BUDGET WORKSHOP MEETING MINUTES
HELD AT THE BROWN DEER VILLAGE HALL
4800 WEST GREEN BROOK DRIVE

The meeting was called to order by President Krueger at 6:00 P.M.

I. Roll Call

Present: Village President Krueger; Trustees: Awe, Boschert, Baker, and Oates

Also Present: Michael Hall, Village Manager; Susan Hudson, Treasurer/Comptroller; Erin Hirn, Assistant Village Manager/Deputy Clerk; Nate Piotrowski, Community Development Director; Ann Christiansen, Director of Public Health; Chad Hoier, Park & Recreation Director

Excused: Trustee: Springman and Schilz

II. Budget Workshop

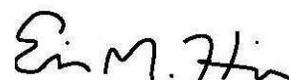
- A) North Shore Health Department
- B) Community Development
- C) Special Events
- D) Village Hall
- E) Farmer's Market
- F) Park & Recreation
- G) Village Park & Pond
- H) Recreation Programs
- I) 4th of July
- J) Community Center
- K) Municipal Court
- L) Village Attorney
- M) Administrative Service
- N) Village Board
- O) Village Manager

Discussion ensued regarding the 2016 Proposed Budget. Three items requested last meeting were answered. Mr. Piotrowski spoke regarding the done on contracting out building inspector services and it was found to be only slightly less expensive; however, the services were also much more limited. Mr. Hall stated that a request for further information regarding the monetary breakdown of dispatch services had been sent and that Leann said she would be more than happy to give a presentation once all of the information had been gathered. Ms. Hudson went over the health benefits breakdown which included the following \$346,871 WRS, \$295,638 FICA, and \$942,226 on Health/Dental/Life Insurance.

President Krueger mentioned a JFS event at the community center on October 27, 2016 and that tax bills go out December 24, 2016.

III. Adjournment

It was moved by President Krueger and seconded by Trustee Awe to adjourn at 8:00 p.m. The motion carried unanimously.



Erin Hirn, Assistant Village Manager