

In the Matter of Adopting the 2009  
Annual Budget and Establishing the Property  
Tax Levy for the Village of Brown Deer

Resolution No. 08-23

**WHEREAS**, the Village Manager has prepared an Annual Budget for the 2009 fiscal year in accordance with the requirements of Section 3-1.03, Article 1, Chapter III, Volume I of the Brown Deer Village Code; and,

**WHEREAS**, the Village Board has reviewed the proposed revenues from all sources and the proposed expenditures for all purposes and has directed that the proposed budget be adjusted accordingly; and,

**WHEREAS**, a public hearing on the Annual Budget was held November 3, 2008 after due and proper notice of said hearing having been given in accordance with the provisions of Section 65.90, Wisconsin Statutes; and,

**WHEREAS**, the Village Board adopted certain resolutions relating to borrowing and levying irrepealable taxes sufficient to pay such borrowing; and,

**WHEREAS**, it is necessary to levy a property tax in the amount of **\$7,465,151** to fund the expenses of Village government as contained in the 2009 Annual Budget.

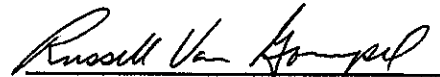
**NOW, THEREFORE, BE IT RESOLVED** by the Village Board of the Village of Brown Deer, Wisconsin as follows:

1. That the 2009 Annual Budget, a summary of which is attached hereto and made a part hereof, be and is hereby approved;
2. That the property tax is hereby levied and be placed upon the 2008 tax roll as follows: General Fund \$5,954,266, Capital Improvement Fund \$231,380, Equipment Replacement Fund \$100,000, July 4th Program Fund \$4,000, Park and Pond Fund \$60,000, Library Fund \$387,219, and Debt Service Fund \$728,286;
3. That the Village Manager is hereby authorized to delete or create expenditure accounts and to reduce or increase the amounts reflected in the Annual Budget for such expenditure accounts through the transfer of funds between expenditure accounts within the various Departments within the General Fund, provided that the authorized expenditure limit of the General Fund, exclusive of any contingency appropriation, is not exceeded and the 2009 Annual Budget is not increased.

**PASSED AND ADOPTED** by the Village Board of the Village of Brown Deer this 3rd day of November, 2008.



Carl Krueger, Village President



Russell Van Gompel, Village Manager