

**BROWN DEER PARK AND RECREATION COMMITTEE
SEPTEMBER 7, 2021, MEETING MINUTES
HELD AT THE PUBLIC WORKS FACILITY
8950 NORTH ARBON DRIVE**

The meeting was called to order at 6:03 p.m.

I. Roll Call

Present: Nicole Munns, Chris Przedpelski, Julie Quirk, Anita Peterson

Absent: Marie Lieber

Also, Present: Chad Hoier, Park and Recreation Director

II. Persons Desiring to be Heard

III. Consideration of Minutes: June 1, 2021

It was moved by Ms. Peterson and seconded by Ms. Munns to approve the minutes of the June 1, 2021, meeting minutes. The motion carried.

IV. Unfinished Business

V. New Business

A) 2021 Pond Season Report

Mr. Hoier reported that 61 Pond Memberships were issued generating \$4,811.00. Pond Daily Admissions totaled \$12,169.00 and Pond Group Admissions totaled \$503.00. Dog Swims generated \$690 in revenue from the 138 dogs that participated. Pond Concession Stand generated \$6254.00 in revenues for the 2021 swimming season. Total revenues generated for the 2021 Pond swimming season were \$24,454.50.

The Pond attendance for the 2021 swimming season totaled 5,255. The pond closed early on 6 days and closed all day on 5 days due weather consisting of rain or cold weather. Committee discussed the report.

B) 2021 Summer Program Numbers

Mr. Hoier reviewed the summer program registration numbers reporting that 675 registrations had been received. Mr. Hoier highlighted the following program registration numbers; Swim Lessons 117, Summer Playground Program 66, MTEF Tennis Program 49 and Youth Soccer Clinic 40.

Mr. Hoier said that he was very happy with the number of registrations coming out of the pandemic. Committee discussed the report.

C) Recreation Supervisor Position Update

Mr. Hoier reported that 21 applicants applied for the Recreation Supervisor position. Four of the applicants were offered interviews with two accepting the interview. An offer was made to one

of the applicants on September 7. Applicant has until Friday, September 10 to accept or reject the offer. Discussion followed.

VI. Administrative Report
A) Department Update

Mr. Hoier reviewed the July and August Update. Discussion followed.

VII. Committee Reports

Ms. Quirk stated that she would like to see the Village Park restroom updated in the future. Mr. Hoier stated that he would investigate what it would cost for lighting, paint, and new partitions. Depending on the cost the updates may need to be considered for the CIP Budget for 2023. Ms. Quirk said she would like to restroom brought up to a higher standard.

Ms. Munns reported that her kids really enjoy the Track & Field program. She also reported that John Bruggeman is interested in starting a rec-style baseball program. Mr. Hoier told Ms. Munns to have Mr. Bruggeman contact him.

Mr. Przedpelski discussed the Miracle Field that is at the Northwest YMCA on 91st Street. Mr. Hoier thought it would be good to add information in to the Our Brown Deer magazine about the field and the programs it offers those with disabilities.

Ms. Peterson reported on the start of school and the initial count of students in the district is around 1,600 with the formal count taking place in a few weeks. Annual School Board meeting will be held on Thursday, September 23.

VIII. Scheduling of Next Meeting

A) October 5, 2021

Committee agreed to meet on October 5, 2021

VIII. Adjournment

Upon proper motion, the meeting was adjourned at 8:10 p.m.

Chad Hoier, Park and Recreation Director